

STATE OF WISCONSIN

SENATE CHAIR
Alberta Darling

317 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-5830



ASSEMBLY CHAIR
John Nygren

309 East, State Capitol
P.O. Box 8953
Madison, WI 53708-8953
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

October 15, 2015

Co-chair Darling presided and called the meeting to order.

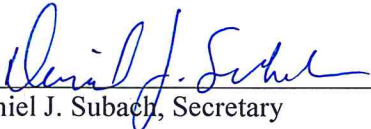
Present: Senators Darling, Olsen, Harsdorf, Vukmir, Tiffany, Marklein, Erpenbach
Representatives Nygren, Kooyenga, Loudenbeck, Knudson, Schraa, Czaja, C. Taylor, Hintz

Absent: Senator L. Taylor

I. Department of Administration

Moved by Senator Darling and seconded by Representative Nygren to approve the Department of Administration's request for approval of the sale of 13.87 acres of state land at the Hill Farms site in the city of Madison for \$12,084,000 and 4.35 acres of state-owned property at 801 W. Badger Road in the city of Madison for \$1,000,000, under the requirements of s. 16.848(1)(b), Wisconsin Statutes.

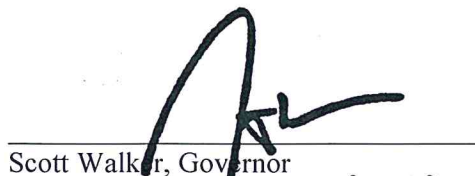
Ayes, 14; Noes, 1 (Vukmir); Absent, 1 (L. Taylor)


Daniel J. Subach, Secretary

Date: October 20, 2015


Alberta Darling, Co-chair

Date: 10/21/15


Scott Walker, Governor

Date: 10/21/15

SUMMARY
 JOINT COMMITTEE ON FINANCE
 GPR APPROPRIATION STATUS
 2015-17 Biennium
 July 1, 2015

	<u>2015-16</u>	<u>2016-17</u>	<u>2015-17 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]	\$4,469,600	\$22,177,400	\$26,647,000		
<u>Reserved For:</u>					
Reserve for Corrections -- Opioid Treatment Services	\$836,700	\$836,700	\$1,673,400	\$0	\$1,673,400
Reserve for Children and Families -- Bureau of Milwaukee Child Welfare (BMCW) Employee Retention Program	500,000	500,000	1,000,000	0	1,000,000
Reserve for Health Services -- Income Maintenance Consortia Supplements	1,192,200	3,069,100	4,261,300	0	4,261,300
Reserve for Health Services -- Funeral and Cemetery Aids	970,700	428,700	1,399,400	0	1,399,400
Reserve for Health Services -- FoodShare Employment and Training Program	0	16,372,900	16,372,900	0	16,372,900
Reserve for Justice -- Gun Violence Special Prosecutors	220,000	220,000	440,000	0	440,000
Reserve for Public Instruction -- Alternative Assessment Funding	750,000	750,000	1,500,000	0	1,500,000
Reserved Balance	\$4,469,600	\$22,177,400	\$26,647,000	\$0	\$26,647,000
<u>Releases from Reserved Balance:</u>					
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$4,469,600	\$22,177,400	\$26,647,000		
Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]	\$133,600	\$133,600	\$267,200		
<u>Releases from Unreserved Balance</u>					
Total Releases	\$0	\$0	\$0		
Net Unreserved Balance Remaining	\$133,600	\$133,600	\$267,200	\$0	\$267,200
TOTAL AVAILABLE	\$4,603,200	\$22,311,000	\$26,914,200		

SUMMARY
JOINT COMMITTEE ON FINANCE
PR APPROPRIATION STATUS
2015-17 Biennium
July 1, 2015

	<u>2015-16</u>	<u>2016-17</u>	<u>2015-17</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(g)]	\$0	\$0	\$0		
<u>Reserved For:</u>	0	0	0		
Reserved Balance	----- \$0	----- \$0	----- \$0	\$0	\$0
<u>Releases from Reserved Balance</u>					
Total Releases	----- \$0	----- \$0	----- \$0		
Remaining Reserved Balance	\$0	\$0	\$0		

SUMMARY
 JOINT COMMITTEE ON FINANCE
 FED APPROPRIATION STATUS
 2015-17 Biennium
 July 1, 2015

	<u>2015-16</u>	<u>2016-17</u>	<u>2015-17</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(m)]	\$0	\$0	\$0		
<u>Reserved For:</u>					
	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		

SUMMARY
 JOINT COMMITTEE ON FINANCE
 SEG APPROPRIATION STATUS
 2015-17 Biennium
 July 1, 2015

	<u>2015-16</u>	<u>2016-17</u>	<u>2015-17 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(u)]	\$0	\$355,000	\$355,000		
<u>Reserved For:</u>					
Reserve for Natural Resources -- Good Neighbor Authority	0	355,000	355,000	0	355,000
Reserved Balance	\$0	\$355,000	\$355,000	\$0	\$355,000
<u>Releases from Reserved Balance</u>					
	\$0	\$0	0		
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Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$355,000	\$355,000		

SUMMARY

DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS

2015-17 Biennium

July 1, 2015

	<u>2015-16</u>	<u>2016-17</u>	<u>2015-17</u> <u>Biennium</u>
20.865(4)(a) Appropriation Total Summary - GPR			
Act 55 (Biennial Budget)	\$133,600	\$133,600	\$267,200
Reserve for Corrections -- Opioid Treatment Services	836,700	836,700	1,673,400
Reserve for Children and Families -- Bureau of Milwaukee Child Welfare (BMCW)			
Employee Retention Program	500,000	500,000	1,000,000
Reserve for Health Services -- Income Maintenance Consortia Supplements	1,192,200	3,069,100	4,261,300
Reserve for Health Services -- Funeral and Cemetery Aids	970,700	428,700	1,399,400
Reserve for Health Services -- FoodShare Employment and Training Program	0	16,372,900	16,372,900
Reserve for Justice -- Gun Violence Special Prosecutors	220,000	220,000	440,000
Reserve for Public Instruction -- Alternative Assessment Funding	750,000	750,000	1,500,000
	-----	-----	-----
Current Total	\$4,603,200	\$22,311,000	\$26,914,200
20.865(4)(g) Appropriation Total Summary - PR			
Act 55 (Biennial Budget)	\$0	\$0	\$0
	-----	-----	-----
Current Total	\$0	\$0	\$0
20.865(4)(m) Appropriation Total Summary - FED			
Act 55 (Biennial Budget)	\$0	\$0	\$0
	-----	-----	-----
Current Total	\$0	\$0	\$0
20.865(4)(u) Appropriation Total Summary - SEG			
Act 55 (Biennial Budget)	\$0	\$0	\$0
Reserve for Natural Resources -- Good Neighbor Authority	0	355,000	355,000
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Current Total	\$0	\$355,000	\$355,000