

STATE OF WISCONSIN

SENATE CHAIR
Alberta Darling

317 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-5830



ASSEMBLY CHAIR
John Nygren

309 East, State Capitol
P.O. Box 8953
Madison, WI 53708-8953
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

July 23, 2019

Co-Chair Darling presided and called the meeting to order.

Present: Senators Darling, Olsen, Tiffany, Marklein, Erpenbach,
Representatives Nygren, Rohrkaste, Katsma, Zimmerman, Taylor, Goyke

Absent: Senators Stroebel, LeMahieu, Johnson
Representatives Loudenbeck, Born

I. Department of Workforce Development

Moved by Representative Taylor and seconded by Representative Goyke to approve the department's request to transfer \$3,030,900 GPR from the fiscal year 2018-19 unencumbered balance in its workforce training; programs, grants and services appropriation [s. 20.445(1)(b)] to its local youth apprenticeship grants appropriation [s. 20.445(1)(e)].

Ayes, 3; Noes, 8 (Darling, Olsen, Tiffany, Marklein, Nygren, Rohrkaste, Katsma, Zimmerman);
Absent, 5

Moved by Representative Nygren and seconded by Senator Darling to approve the department's request to transfer \$3,030,900 GPR from the fiscal year 2018-19 unencumbered balance in its workforce training; programs, grants and services (Fast Forward) appropriation [s. 20.445(1)(b)] to its local youth apprenticeship grants appropriation [s. 20.445(1)(e)]. Additionally, beginning October 1, 2019, the department is required to file a quarterly report with the Committee specifying the name of the entity that has been awarded a youth apprenticeship grant or a grant from the Fast Forward appropriation [s. 20.445(1)(b)] and the amount awarded to each entity.

Ayes, 11; Noes, 0; Absent, 5

II. Department of Corrections

Moved by unanimous consent to approve the department's requests of a one-time transfer of \$2,084,100 GPR in fiscal year 2018-19 from its services for drunken driving offenders appropriation [s. 20.410(1)(bd)] to its general program operations appropriation [s. 20.410(1)(a)] to maintain health services at the department's adult correctional institutions; a one-time transfer of \$850,000 GPR in fiscal year 2018-19 from its serious juvenile offenders appropriation [s. 20.410(3)(cg)] to its general program operations appropriation [s. 20.410(3)(a)] for unbudgeted expenses in the Division of Juvenile Corrections; and a one-time supplement from the Committee's appropriation [s. 20.865(4)(g)] of \$1,000,000 PR in fiscal year 2018-19 to its telephone company commissions appropriation [s. 20.410(1)(gt)] for eligible expenses under this appropriation.

Ayes, 11; Noes, 0; Absent, 5

III. Department of Health Services

Moved by Senator Darling and seconded by Representative Nygren to approve the department's request to transfer of \$2,000,000 GPR in fiscal year 2018-19 from its competency examinations and treatment, and conditional release, supervised release, and community supervision services appropriation [s. 20.435(2)(bj)] to its general program operations appropriation [s. 20.435(2)(a)] for funding direct care costs at Mendota and Winnebago Mental Health Institutes.

Ayes, 11; Noes, 0; Absent, 5

IV. Department of Natural Resources

Moved by Senator Darling and seconded by Representative Nygren to approve the department's request for approval of a \$347,100 Knowles-Nelson Stewardship grant to Marathon County for the acquisition of 199.84 acres for the Marathon County Forest.

Ayes, 11; Noes, 0; Absent, 5

[Secretary's Note: The authorized grant is for 50 percent of the acquisition cost of the Kerswill property and other eligible costs (\$177,800) and provides a 100 percent match on the county-offered land match (\$169,300) for a total grant of \$347,100.]

V. Department of Natural Resources

Moved by Representative Nygren and seconded by Senator Darling to modify the department's request and approve an obligation of \$4,366,100 for a Knowles-Nelson Stewardship purchase of a 14,352-acre easement from the Keweenaw Land Association for the Forest Legacy Program in Iron County.

Ayes, 11; Noes, 0; Absent, 5

[Secretary's Note: The total obligation of \$4,366,100 reflects the lowest estimated value of the property (\$4,341,000) plus transactions costs (\$25,100).]

Reports

Accepted reports from the Department of Administration on the number of federally-funded positions approved during the fiscal quarters ended March 31, 2019, and June 30, 2019, submitted to the Committee as required under s. 16.50, Wisconsin Statutes.



Daniel J. Subach, Secretary

Date: 7/26/19



Alberta Darling, Co-Chair

Date: 7/29/19



Tony Evers, Governor

Date: 8/7/19

SUMMARY
JOINT COMMITTEE ON FINANCE
PR APPROPRIATION STATUS
2019-21 Biennium
July 23, 2019

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(g)]	\$1,041,300	\$1,041,300	\$2,082,600		
<u>Reserved For:</u>					
Reserve for DOA - Homeless Prevention Initiatives	\$500,000	\$500,000	\$1,000,000		
Reserve for Insurance - Healthcare Outreach Grants	541,300	541,300	1,082,600		
Reserved Balance	\$1,041,300	\$1,041,300	\$2,082,600	\$0	\$2,082,600
 <u>Releases from Reserved Balance</u>					
	\$0	\$0	\$0		
 Total Releases	\$0	\$0	\$0		
 Remaining Reserved Balance	\$1,041,300	\$1,041,300	\$2,082,600		

SUMMARY
 JOINT COMMITTEE ON FINANCE
 FED APPROPRIATION STATUS
 2019-21 Biennium
 July 23, 2019

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(m)]	\$0	\$0	\$0		
<u>Reserved For:</u>	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		

SUMMARY
JOINT COMMITTEE ON FINANCE
SEG APPROPRIATION STATUS
 2019-21 Biennium
 July 23, 2019

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(u)]	\$0	\$0	\$0		
<u>Reserved For:</u>					
	0	0	0	0	0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>					
	\$0	\$0	0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		

SUMMARY

**DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS
2019-21 Biennium
July 23, 2019**

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21 Biennium</u>
20.865(4)(a) Appropriation Total Summary - GPR			
Act 9 (Biennial Budget)	\$133,600	\$133,600	\$267,200
Reserve for DATCP - Farmer Mental Health Assistance	100,000	100,000	200,000
Reserve for DOA - Homeless Prevention Initiatives	3,250,000	3,250,000	6,500,000
Reserve for DHS - Children's Long-Term Care Intake, Application, and Screening	444,700	416,500	861,200
Reserve for DHS - Overtime Supplement	3,878,400	3,878,400	7,756,800
Reserve for DPI - HOPELINE Suicide Prevention Hotline	110,000	110,000	220,000
Reserve for Tourism - Marketing Funding	781,800	781,800	1,563,600
Reserve for UW System - UW System Funding	22,500,000	22,500,000	45,000,000
Reserve for UW System - UW System Dairy Initiative	1,000,000	7,800,000	8,800,000
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Current Total	\$32,198,500	\$38,970,300	\$71,168,800
20.865(4)(g) Appropriation Total Summary - PR			
Reserve for DOA - Homeless Prevention Initiatives	\$500,000	\$500,000	\$1,000,000
Reserve for Insurance - Healthcare Outreach Grants	541,300	541,300	1,082,600
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Current Total	\$1,041,300	\$1,041,300	\$2,082,600
20.865(4)(m) Appropriation Total Summary - FED			
Act 9 (Biennial Budget)	\$0	\$0	\$0
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Current Total	\$0	\$0	\$0
20.865(4)(u) Appropriation Total Summary - SEG			
Act 9 (Biennial Budget)	\$0	\$0	\$0
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Current Total	\$0	\$0	\$0