

STATE OF WISCONSIN

SENATE CHAIR
Howard Marklein

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ASSEMBLY CHAIR
Mark Born

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JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

May 6, 2021

Co-Chair Marklein presided and called the meeting to order.

Present: Senators Marklein, Stroebel, Kooyenga, Felzkowski, Bernier, Ballweg, Erpenbach, Johnson
Representatives Born, Loudenbeck, Katsma, Zimmerman, Rodriguez, Kurtz, Goyke,
Neubauer

I. Department of Health Services

Moved by Representative Born and seconded by Senator Felzkowski to approve the Mendota Juvenile Treatment Center expansion construction project, as described in the department's request submitted to the Committee on October 16, 2019, with a project enumeration of \$65,955,200 as requested for the 2021-23 building program, funded with existing general fund supported bonding.

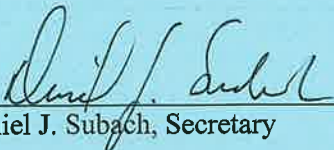
Ayes, 16; Noes, 0; Absent, 0

[Secretary's Note: The enumeration for the project was set at \$58,994,000 in 2019 Wisconsin Act 9 and \$43,994,000 of bonding was specifically authorized to fund this project. The Governor's veto message relating to Act 9 indicated his intention was that \$15,000,000 of bonding authorized to fund a "Center" would be allocated to this project. This motion would be consistent with an increase in the project enumeration of \$6,961,200 from Act 9, and would utilize: (a) the \$43,994,000 of bonding specifically authorized for this project; (b) the \$15,000,000 of "Center" bonding; and (c) \$6,961,200 of the \$25,000,000 of "Projects" bonding and related enumeration that resulted from the partial veto of Act 9 to fund this additional amount. The State Controller's Office March report on general obligation status indicates that \$15,000,000 of "Center" bonding and \$18,000,000 of "Projects" bonding remains available.]

II. Department of Justice

Moved by Senator Marklein and seconded by Representative Born to approve the settlement agreement in the case: State of Wisconsin v. Leslie Reinhold and Pinehill Revocable Trust; as submitted by the department.

Ayes, 16; Noes, 0; Absent, 0



Daniel J. Subach, Secretary

Date: May 11, 2021



Howard Marklein, Co-Chair

Date: 5/12/21



Tony Evers, Governor

Date: 5/13/21

SUMMARY

**DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS
2019-21 Biennium
May 6, 2021**

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21 Biennium</u>
20.865(4)(a) Appropriation Total Summary - GPR			
Act 9 (Biennial Budget)	\$133,600	\$133,600	\$267,200
Reserve for DATCP - Farmer Mental Health Assistance	100,000	100,000	200,000
Reserve for DOA - Homeless Prevention Initiatives	3,250,000	3,250,000	6,500,000
Reserve for DHS - Children's Long-Term Care Intake, Application, and Screening	444,700	416,500	861,200
Reserve for DHS - Overtime Supplement	3,878,400	3,878,400	7,756,800
Reserve for DPI - HOPELINE Suicide Prevention Hotline	110,000	110,000	220,000
Reserve for Tourism - Marketing Funding	781,800	781,800	1,563,600
Reserve for UW System - UW System Funding	22,500,000	22,500,000	45,000,000
Reserve for UW System - UW System Dairy Initiative	1,000,000	7,800,000	8,800,000
Other Legislative/JFC Action:			
Reserve for DHS - Suicide Prevention Programs (s. 13.10, 9/4/19, Motion #208)	100,000	0	100,000
 Current Total	 <u>\$32,298,500</u>	 <u>\$38,970,300</u>	 <u>\$71,268,800</u>
 20.865(4)(g) Appropriation Total Summary - PR			
Reserve for DOA - Homeless Prevention Initiatives	\$500,000	\$500,000	\$1,000,000
Reserve for Insurance - Healthcare Outreach Grants	541,300	541,300	1,082,600
 Current Total	 <u>\$1,041,300</u>	 <u>\$1,041,300</u>	 <u>\$2,082,600</u>
 20.865(4)(m) Appropriation Total Summary - FED			
Act 9 (Biennial Budget)	\$0	\$0	\$0
 Current Total	 <u>\$0</u>	 <u>\$0</u>	 <u>\$0</u>
 20.865(4)(u) Appropriation Total Summary - SEG			
Act 9 (Biennial Budget)	\$0	\$0	\$0
 Current Total	 <u>\$0</u>	 <u>\$0</u>	 <u>\$0</u>

SUMMARY
JOINT COMMITTEE ON FINANCE
GPR APPROPRIATION STATUS
2019-21 Biennium
May 6, 2021

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]	\$32,164,900	\$38,836,700	\$71,001,600		
<u>Reserved For:</u>					
Reserve for DATCP - Farmer Mental Health Assistance	\$100,000	\$100,000	\$200,000	\$200,000	\$0
Reserve for DOA - Homeless Prevention Initiatives	3,250,000	3,250,000	6,500,000	1,000,000	5,500,000
Reserve for DHS - Children's Long-Term Care Intake, Application, and Screening	444,700	416,500	861,200	0	861,200
Reserve for DHS - Overtime Supplement	3,878,400	3,878,400	7,756,800	0	7,756,800
Reserve for DPI - HOPELINE Suicide Prevention Hotline	110,000	110,000	220,000	220,000	0
Reserve for Tourism - Marketing Funding	781,800	781,800	1,563,600	1,563,600	0
Reserve for UW System - UW System Funding	22,500,000	22,500,000	45,000,000	45,000,000	0
Reserve for UW System - UW System Dairy Initiative	1,000,000	7,800,000	8,800,000	8,800,000	0
Reserve for DHS - Suicide Prevention Programs (s. 13.10, 9/4/19, Motion #20B)	100,000	0	100,000	100,000	0
Reserved Balance	\$32,164,900	\$38,836,700	\$71,001,600	\$56,883,600	\$14,118,000
<u>Releases from Reserved Balance:</u>					
Reserve for Tourism - Marketing Funding (s. 13.10, 9/4/19)	\$781,800	\$781,800	\$1,563,600		
Reserve for DATCP - Farmer Mental Health Assistance (s. 13.10, 9/4/19)	100,000	100,000	200,000		
Reserve for DPI - HOPELINE Suicide Prevention Hotline (s. 13.10, 10/2/19)	110,000	110,000	220,000		
Reserve for UW System - UW System Dairy Initiative (s. 13.10, 10/2/19)	1,000,000	7,800,000	8,800,000		
Reserve for UW System - UW System Funding (s. 13.10, 10/2/19)	22,500,000	22,500,000	45,000,000		
Reserve for DHS - Suicide Prevention Programs (s. 13.10, 1/16/20)	-	100,000	100,000		
Reserve for DOA - Homeless Prevention Initiatives (s. 13.10, 2/17/20)	500,000	500,000	1,000,000		
Total Releases	\$24,991,800	\$31,891,800	\$56,883,600		
Remaining Reserved Balance	\$7,173,100	\$6,944,900	\$14,118,000		
Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]	\$133,600	\$133,600	\$267,200		
<u>Releases from Unreserved Balance</u>					
Tourism - Matches for Prior Year Federal Arts Grants [s. 20.380(3)(b)] (s.13.10, 1/16/20)	\$41,500	\$0	41,500		
Total Releases	\$41,500	\$0	\$41,500		
Net Unreserved Balance Remaining	\$92,100	\$133,600	\$225,700		
TOTAL AVAILABLE	\$7,265,200	\$7,078,500	\$14,343,700		

SUMMARY
JOINT COMMITTEE ON FINANCE
PR APPROPRIATION STATUS
2019-21 Biennium
May 6, 2021

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(g)]	\$1,041,300	\$1,041,300	\$2,082,600		
<u>Reserved For:</u>					
Reserve for DOA - Homeless Prevention Initiatives	\$500,000	\$500,000	\$1,000,000		
Reserve for Insurance - Healthcare Outreach Grants	541,300	541,300	1,082,600		
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Reserved Balance	\$1,041,300	\$1,041,300	\$2,082,600	\$0	\$2,082,600
 <u>Releases from Reserved Balance</u>					
	\$0	\$0	\$0		
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Total Releases	\$0	\$0	\$0		
 Remaining Reserved Balance	 \$1,041,300	 \$1,041,300	 \$2,082,600		

SUMMARY
JOINT COMMITTEE ON FINANCE
FED APPROPRIATION STATUS
 2019-21 Biennium
 May 6, 2021

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(m)]	\$0	\$0	\$0		
<u>Reserved For:</u>	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		

SUMMARY
JOINT COMMITTEE ON FINANCE
SEG APPROPRIATION STATUS
2019-21 Biennium
May 6, 2021

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(u)]	\$0	\$0	\$0		
<u>Reserved For:</u>					
	0	0	0	0	0
	<hr style="border-top: 1px dashed black;"/>				
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance:</u>					
	\$0	\$0	0		
	<hr style="border-top: 1px dashed black;"/>				
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		