

STATE OF WISCONSIN

SENATE CHAIR
Howard Marklein

316 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-0703



ASSEMBLY CHAIR
Mark Born

308 East, State Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2540

JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

June 17, 2021

Co-Chair Marklein presided and called the meeting to order.

Present: Senators Marklein, Stroebel, Felzkowski, Bernier, Ballweg, Erpenbach, Johnson
Representatives Born, Loudenbeck, Katsma, Zimmerman, Rodriguez, Kurtz, Goyke,
Neubauer

Absent: Senator Kooyenga

I. Department of Justice

Moved by Senator Marklein and seconded by Representative Born to approve the department's notice of dismissal without prejudice in the case: State of Oregon, et al., v. Azar, et al. (U.S. Dist. Ct. for the District of Oregon, Case No. 19-cv-00317), as submitted by the department.

Ayes, 15; Noes, 0; Absent, 1

Handwritten signature of Daniel J. Subach in cursive.

Daniel J. Subach, Secretary

Date: June 22, 2021

Handwritten signature of Howard Marklein in cursive.

Howard Marklein, Co-Chair

Date: 6-23-21

Handwritten signature of Tony Evers in cursive.

Tony Evers, Governor

Date: 6/25/21

SUMMARY

DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS

2019-21 Biennium
June 17, 2021

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21 Biennium</u>
20.865(4)(a) Appropriation Total Summary - GPR			
Act 9 (Biennial Budget)	\$133,600	\$133,600	\$267,200
Reserve for DATCP - Farmer Mental Health Assistance	100,000	100,000	200,000
Reserve for DOA - Homeless Prevention Initiatives	3,250,000	3,250,000	6,500,000
Reserve for DHS - Children's Long-Term Care Intake, Application, and Screening	444,700	416,500	861,200
Reserve for DHS - Overtime Supplement	3,878,400	3,878,400	7,756,800
Reserve for DPI - HOPELINE Suicide Prevention Hotline	110,000	110,000	220,000
Reserve for Tourism - Marketing Funding	781,800	781,800	1,563,600
Reserve for UW System - UW System Funding	22,500,000	22,500,000	45,000,000
Reserve for UW System - UW System Dairy Initiative	1,000,000	7,800,000	8,800,000
Other Legislative/JFC Action:			
Reserve for DHS - Suicide Prevention Programs (s. 13.10, 9/4/19, Motion #208)	100,000	0	100,000
	<hr/>	<hr/>	<hr/>
Current Total	\$32,298,500	\$38,970,300	\$71,268,800
20.865(4)(g) Appropriation Total Summary - PR			
Reserve for DOA - Homeless Prevention Initiatives	\$500,000	\$500,000	\$1,000,000
Reserve for Insurance - Healthcare Outreach Grants	541,300	541,300	1,082,600
	<hr/>	<hr/>	<hr/>
Current Total	\$1,041,300	\$1,041,300	\$2,082,600
20.865(4)(m) Appropriation Total Summary - FED			
Act 9 (Biennial Budget)	\$0	\$0	\$0
	<hr/>	<hr/>	<hr/>
Current Total	\$0	\$0	\$0
20.865(4)(u) Appropriation Total Summary - SEG			
Act 9 (Biennial Budget)	\$0	\$0	\$0
	<hr/>	<hr/>	<hr/>
Current Total	\$0	\$0	\$0

SUMMARY
 JOINT COMMITTEE ON FINANCE
 GPR APPROPRIATION STATUS
 2019-21 Biennium
 June 17, 2021

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]	\$32,164,900	\$38,836,700	\$71,001,600		
<u>Reserved For:</u>					
Reserve for DATCP - Farmer Mental Health Assistance	\$100,000	\$100,000	\$200,000	\$200,000	\$0
Reserve for DOA - Homeless Prevention Initiatives	3,250,000	3,250,000	6,500,000	1,000,000	5,500,000
Reserve for DHS - Children's Long-Term Care Intake, Application, and Screening	444,700	416,500	861,200	0	861,200
Reserve for DHS - Overtime Supplement	3,878,400	3,878,400	7,756,800	0	7,756,800
Reserve for DPI - HOPELINE Suicide Prevention Hotline	110,000	110,000	220,000	220,000	0
Reserve for Tourism - Marketing Funding	781,800	781,800	1,563,600	1,563,600	0
Reserve for UW System - UW System Funding	22,500,000	22,500,000	45,000,000	45,000,000	0
Reserve for UW System - UW System Dairy Initiative	1,000,000	7,800,000	8,800,000	8,800,000	0
Reserve for DHS - Suicide Prevention Programs (s. 13.10, 9/4/19, Motion #208)	100,000	0	100,000	100,000	0
Reserved Balance	\$32,164,900	\$38,836,700	\$71,001,600	\$56,883,600	\$14,118,000
<u>Releases from Reserved Balance:</u>					
Reserve for Tourism - Marketing Funding (s. 13.10, 9/4/19)	\$781,800	\$781,800	\$1,563,600		
Reserve for DATCP - Farmer Mental Health Assistance (s. 13.10, 9/4/19)	100,000	100,000	200,000		
Reserve for DPI - HOPELINE Suicide Prevention Hotline (s. 13.10, 10/2/19)	110,000	110,000	220,000		
Reserve for UW System - UW System Dairy Initiative (s. 13.10, 10/2/19)	1,000,000	7,800,000	8,800,000		
Reserve for UW System - UW System Funding (s. 13.10, 10/2/19)	22,500,000	22,500,000	45,000,000		
Reserve for DHS - Suicide Prevention Programs (s. 13.10, 1/16/20)	-	100,000	100,000		
Reserve for DOA - Homeless Prevention Initiatives (s. 13.10, 2/17/20)	500,000	500,000	1,000,000		
Total Releases	\$24,991,800	\$31,891,800	\$56,883,600		
Remaining Reserved Balance	\$7,173,100	\$6,944,900	\$14,118,000		
Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]	\$133,600	\$133,600	\$267,200		
<u>Releases from Unreserved Balance</u>					
Tourism - Matches for Prior Year Federal Arts Grants [s. 20.380(3)(b)] (s.13.10, 1/16/20)	\$41,500	\$0	41,500		
Total Releases	\$41,500	\$0	\$41,500		
Net Unreserved Balance Remaining	\$92,100	\$133,600	\$225,700		
TOTAL AVAILABLE	\$7,265,200	\$7,078,500	\$14,343,700		

SUMMARY
JOINT COMMITTEE ON FINANCE
PR APPROPRIATION STATUS
2019-21 Biennium
June 17, 2021

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(g)]	\$1,041,300	\$1,041,300	\$2,082,600		
<u>Reserved For:</u>					
Reserve for DOA - Homeless Prevention Initiatives	\$500,000	\$500,000	\$1,000,000		
Reserve for Insurance - Healthcare Outreach Grants	541,300	541,300	1,082,600		
Reserved Balance	\$1,041,300	\$1,041,300	\$2,082,600	\$0	\$2,082,600
 <u>Releases from Reserved Balance</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
 Remaining Reserved Balance	 \$1,041,300	 \$1,041,300	 \$2,082,600		

SUMMARY
JOINT COMMITTEE ON FINANCE
FED APPROPRIATION STATUS
 2019-21 Biennium
 June 17, 2021

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(m)]	\$0	\$0	\$0		
<u>Reserved For:</u>					
	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		

SUMMARY
JOINT COMMITTEE ON FINANCE
SEG APPROPRIATION STATUS
2019-21 Biennium
June 17, 2021

	<u>2019-20</u>	<u>2020-21</u>	<u>2019-21</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(u)]	\$0	\$0	\$0		
<u>Reserved For:</u>					
	0	0	0	0	0
	<hr style="border-top: 1px dashed black;"/>				
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>					
	\$0	\$0	0		
	<hr style="border-top: 1px dashed black;"/>				
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		