

# STATE OF WISCONSIN

SENATE CHAIR  
**Howard Marklein**

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ASSEMBLY CHAIR  
**Mark Born**

308 East, State Capitol  
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## JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

November 30, 2021

Co-Chair Born presided and called the meeting to order.

Present: Representatives Born, Loudenbeck, Katsma, Zimmerman, Rodriguez, Kurtz, Goyke  
Senators Marklein, Stroebel, Felzkowski, Bernier, Erpenbach, Johnson

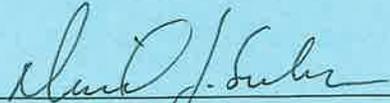
Absent: Representative Neubauer  
Senators Kooyenga, Ballweg

### I. Department of Justice

Moved by Representative Born and seconded by Senator Marklein to approve the opioid settlement agreements and the Wisconsin State-Local Government Memorandum of Understanding. Also, in order to maximize funds for opioid abatement activities, specify that any fees or reimbursements allocated to the Department of Justice under the settlement agreements be reallocated to the state in accordance with s. 165.12(3).

Ayes, 13; Noes, 0; Absent, 3

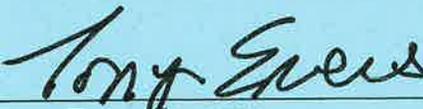
*[Secretary's Note: The opioid settlement agreements are related to: Opioid Litigation, MDL 2804, United States District Court for the Northern District of Ohio.]*

  
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Daniel J. Subach, Secretary

Date: 12-2-2021

  
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Mark Born, Co-Chair

Date: 12-02-2021

  
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Tony Evers, Governor

Date: 12/07/2021

**SUMMARY**

**DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS  
2021-23 Biennium  
October 19, 2021**

	<u>2021-22</u>	<u>2022-23</u>	<u>2021-23 Biennium</u>
<b>20.865(4)(a) Appropriation Total Summary - GPR</b>			
Act 58 (Biennial Budget)	\$133,600	\$133,600	\$267,200
Reserve for Public Instruction -- School Safety Mapping	2,000,000	0	2,000,000
Reserve for UW System -- Freshwater Collaborative	2,500,000	2,500,000	5,000,000
Reserve for UW System -- UW-Extension Cooperative County Specialists	1,000,000	1,000,000	2,000,000
Reserve for UW System -- Foster Youth Programs	250,000	500,000	750,000
Reserve for UW System -- UW-Madison Nelson Institute Collaborative Studies (with Federal Dept of Defense)	250,000	0	250,000
Reserve for UW System - Water-Related Collaborative Studies (with Federal Dept of Defense)	250,000	0	250,000
Reserve for Higher Educational Aids Board -Nurse Educators	0	5,000,000	5,000,000
Reserve for Natural Resources - Law Enforcement Integrated Records Management System	62,300	0	62,300
Reserve for Agriculture, Trade and Consumer Protection -- Meat Processor	200,000	200,000	400,000
Reserve for Agriculture, Trade and Consumer Protection -- Wisconsin Initiative for Agricultural Exports	558,400	558,400	1,116,800
Reserve for Military Affairs -- Statewide Interoperable Radio Network (WISCOM)	0	6,000,000	6,000,000
Reserve for Military Affairs -- Urban Search and Rescue Task Force	500,000	0	500,000
Reserve for Justice -- Grants for Body Cameras	2,000,000	0	2,000,000
Reserve for Justice -- Community Oriented Police Housing Grants	1,000,000	0	1,000,000
Reserve for Health Services -- FoodShare Employment and Training Program	0	4,027,400	4,027,400
Reserve for Health Services -- Regional Crisis Response Grants	10,000,000	0	10,000,000
Reserve for Health Services -- Medication-Assisted Treatment	500,000	1,000,000	1,500,000
Reserve for Health Services -- Methamphetamine Treatment Training	150,000	300,000	450,000
Reserve for Health Services -- Substance Abuse Treatment Platform	0	300,000	300,000
Reserve for Health Services -- DHS Facility Overtime Supplement	5,827,600	5,827,600	11,655,200
Reserve for Children and Families -- Subsidized Guardianship	2,400,000	5,200,000	7,600,000
Reserve for Shared Revenue and Tax Relief -- Personal Property Tax Exemption	0	202,350,000	202,350,000
	<hr/>	<hr/>	<hr/>
Current Total	<b>\$29,581,900</b>	<b>\$234,897,000</b>	<b>\$264,478,900</b>
<b>20.865(4)(g) Appropriation Total Summary - PR</b>			
Reserve for Safety and Professional Services -- eSLA Upgrades	\$3,000,000	\$2,000,000	\$5,000,000
Reserve for Health Services -- DHS Facility Overtime Supplement	3,351,800	3,351,800	6,703,600
Reserve for Dept of Administration -- Tribal Grants	7,000,000	0	7,000,000
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Current Total	<b>\$13,351,800</b>	<b>\$5,351,800</b>	<b>\$18,703,600</b>
<b>20.865(4)(m) Appropriation Total Summary - FED</b>			
	\$0	\$0	\$0
	<hr/>	<hr/>	<hr/>
Current Total	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>20.865(4)(u) Appropriation Total Summary - SEG</b>			
Reserve for Natural Resources - PFAS-Containing Firefighting Foam Collection/Disposal	\$1,000,000	\$0	\$1,000,000
Reserve for Military Affairs -- GIS Grants for Next Generation 911	0	1,500,000	1,500,000
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Current Total	<b>\$1,000,000</b>	<b>\$1,500,000</b>	<b>\$2,500,000</b>

SUMMARY  
JOINT COMMITTEE ON FINANCE  
GPR APPROPRIATION STATUS  
2021-23 Biennium  
October 19, 2021

	2021-22	2022-23	2021-23 Biennium	Releases to Date	Remaining Reserve
<b>Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]</b>	<b>\$29,448,300</b>	<b>\$234,763,400</b>	<b>\$264,211,700</b>		
<u>Reserved For:</u>					
Reserve for Public Instruction – School Safety Mapping	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
Reserve for UW System – Freshwater Collaborative	2,500,000	2,500,000	5,000,000	0	5,000,000
Reserve for UW System – UW-Extension Cooperative County Specialists	1,000,000	1,000,000	2,000,000	0	2,000,000
Reserve for UW System – Foster Youth Programs	250,000	500,000	750,000	0	750,000
Reserve for UW System – UW-Madison Nelson Institute Collaborative Studies (with Federal Dept of Defense)	250,000	0	250,000	0	250,000
Reserve for UW System - Water-Related Collaborative Studies (with Federal Dept of Defense)	250,000	0	250,000	0	250,000
Reserve for Higher Educational Aids Board -Nurse Educators	0	5,000,000	5,000,000	0	5,000,000
Reserve for Natural Resources - Law Enforcement Integrated Records Management System	62,300	0	62,300	0	62,300
Reserve for Agriculture, Trade and Consumer Protection – Meat Processor Grants	200,000	200,000	400,000	400,000	0
Reserve for Agriculture, Trade and Consumer Protection – Wisconsin Initiative for Agricultural Exports	558,400	558,400	1,116,800	0	1,116,800
Reserve for Military Affairs – Statewide Interoperable Radio Network (WISCOM)	0	6,000,000	6,000,000	0	6,000,000
Reserve for Military Affairs – Urban Search and Rescue Task Force	500,000	0	500,000	0	500,000
Reserve for Justice – Grants for Body Cameras	2,000,000	0	2,000,000	0	2,000,000
Reserve for Justice – Community Oriented Police Housing Grants	1,000,000	0	1,000,000	0	1,000,000
Reserve for Health Services – FoodShare Employment and Training Program	0	4,027,400	4,027,400	0	4,027,400
Reserve for Health Services – Regional Crisis Response Grants	10,000,000	0	10,000,000	0	10,000,000
Reserve for Health Services – Medication-Assisted Treatment	500,000	1,000,000	1,500,000	0	1,500,000
Reserve for Health Services – Methamphetamine Treatment Training	150,000	300,000	450,000	0	450,000
Reserve for Health Services – Substance Abuse Treatment Platform	0	300,000	300,000	0	300,000
Reserve for Health Services – DHS Facility Overtime Supplement	5,827,600	5,827,600	11,655,200	0	11,655,200
Reserve for Children and Families – Subsidized Guardianship	2,400,000	5,200,000	7,600,000	0	7,600,000
Reserve for Shared Revenue and Tax Relief – Personal Property Tax Exemption	0	202,350,000	202,350,000	0	202,350,000
<b>Reserved Balance</b>	<b>\$29,448,300</b>	<b>\$234,763,400</b>	<b>\$264,211,700</b>	<b>\$400,000</b>	<b>\$263,811,700</b>
<u>Releases from Reserved Balance:</u>					
Reserve for Agriculture, Trade and Consumer Protection – Meat Processor Grants (s. 13.10 on 10/19/21)	200,000	200,000	400,000		
<b>Total Releases</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$400,000</b>		
<b>Remaining Reserved Balance</b>	<b>\$29,248,300</b>	<b>\$234,563,400</b>	<b>\$263,811,700</b>		
<b>Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]</b>	<b>\$133,600</b>	<b>\$133,600</b>	<b>\$267,200</b>		
<u>Releases from Unreserved Balance</u>					
<b>Total Releases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>Net Unreserved Balance Remaining</b>	<b>\$133,600</b>	<b>\$133,600</b>	<b>\$267,200</b>		
<b>TOTAL AVAILABLE</b>	<b>\$29,381,900</b>	<b>\$234,697,000</b>	<b>\$264,078,900</b>		

SUMMARY  
 JOINT COMMITTEE ON FINANCE  
 PR APPROPRIATION STATUS  
 2021-23 Biennium  
 October 19, 2021 .

	<u>2021-22</u>	<u>2022-23</u>	<u>2021-23 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(g)]	\$13,351,800	\$5,351,800	\$18,703,600		
<u>Reserved For</u>					
Reserve for Safety and Professional Services – eSLA Upgrades	\$3,000,000	\$2,000,000	\$5,000,000		\$5,000,000
Reserve for Health Services – DHS Facility Overtime Supplement	3,351,800	3,351,800	6,703,600		6,703,600
Reserve for Dept of Administration – Tribal Grants	7,000,000	0	7,000,000		7,000,000
Reserved Balance	\$13,351,800	\$5,351,800	\$18,703,600	\$0	\$18,703,600
<u>Releases from Reserved Balance</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$13,351,800	\$5,351,800	\$18,703,600		

SUMMARY  
 JOINT COMMITTEE ON FINANCE  
 SEG APPROPRIATION STATUS  
 2021-23 Biennium  
 October 19, 2021

	<u>2021-22</u>	<u>2022-23</u>	<u>2021-23 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(u)]	\$1,000,000	\$1,500,000	\$2,500,000		
<u>Reserved For:</u>					
Reserve for Natural Resources - PFAS-Containing Firefighting Foam Collection/Disposal	\$1,000,000	\$0	\$1,000,000		\$1,000,000
Reserve for Military Affairs – GIS Grants for Next Generation 911	0	1,500,000	1,500,000		1,500,000
<b>Reserved Balance</b>	<b>\$1,000,000</b>	<b>\$1,500,000</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>
<u>Releases from Reserved Balance</u>					
	\$0	\$0	0		
<b>Total Releases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>Remaining Reserved Balance</b>	<b>\$1,000,000</b>	<b>\$1,500,000</b>	<b>\$2,500,000</b>		

**SUMMARY**  
**JOINT COMMITTEE ON FINANCE**  
**FED APPROPRIATION STATUS**  
 2021-23 Biennium  
 October 19, 2021

	<u>2021-22</u>	<u>2022-23</u>	<u>2021-23 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(m)]	\$0	\$0	\$0		
<u>Reserved For:</u>	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		