

STATE OF WISCONSIN

SENATE CHAIR
Howard Marklein

316 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-0703



ASSEMBLY CHAIR
Mark Born

308 East, State Capitol
P.O. Box 8952
Madison, WI 53708-8952
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JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

March 9, 2022

Co-Chair Born presided and called the meeting to order.

Present: Representatives Born, Loudenbeck, Katsma, Rodriguez, Kurtz, Goyke, Meyers
Senators Marklein, Kooyenga, Felzkowski, Bernier, Erpenbach, Johnson

Absent: Representative Zimmerman
Senators Stroebel, Ballweg

I. Department of Justice

Moved by Representative Born and seconded by Senator Marklein to approve the settlement agreement in the case: State of Wisconsin v. Stephen E. Williams, Sr., as submitted by the department.

Ayes, 13; Noes, 0; Absent, 3



Daniel J. Subach, Secretary

Date: March 10, 2022



Mark Born, Co-Chair

Date: 3-10-22



Tony Evers, Governor

Date: 3/11/22

SUMMARY

DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS

2021-23 Biennium
February 22, 2022

	<u>2021-22</u>	<u>2022-23</u>	<u>2021-23 Biennium</u>
20.865(4)(a) Appropriation Total Summary - GPR			
Act 58 (Biennial Budget)	\$133,600	\$133,600	\$267,200
Reserve for Public Instruction – School Safety Mapping	2,000,000	0	2,000,000
Reserve for UW System – Freshwater Collaborative	2,500,000	2,500,000	5,000,000
Reserve for UW System – UW-Extension Cooperative County Specialists	1,000,000	1,000,000	2,000,000
Reserve for UW System – Foster Youth Programs	250,000	500,000	750,000
Reserve for UW System – UW-Madison Nelson Institute Collaborative Studies (with Federal Dept of Defense)	250,000	0	250,000
Reserve for UW System - Water-Related Collaborative Studies (with Federal Dept of Defense)	250,000	0	250,000
Reserve for Higher Educational Aids Board -Nurse Educators	0	5,000,000	5,000,000
Reserve for Natural Resources - Law Enforcement Integrated Records Management System	62,300	0	62,300
Reserve for Agriculture, Trade and Consumer Protection – Meat Processor	200,000	200,000	400,000
Reserve for Agriculture, Trade and Consumer Protection – Wisconsin Initiative for Agricultural Exports	558,400	558,400	1,116,800
Reserve for Military Affairs – Statewide Interoperable Radio Network (WISCOM)	0	6,000,000	6,000,000
Reserve for Military Affairs – Urban Search and Rescue Task Force	500,000	0	500,000
Reserve for Justice – Grants for Body Cameras	2,000,000	0	2,000,000
Reserve for Justice – Community Oriented Police Housing Grants	1,000,000	0	1,000,000
Reserve for Health Services – FoodShare Employment and Training Program	0	4,027,400	4,027,400
Reserve for Health Services – Regional Crisis Response Grants	10,000,000	0	10,000,000
Reserve for Health Services – Medication-Assisted Treatment	500,000	1,000,000	1,500,000
Reserve for Health Services – Methamphetamine Treatment Training	150,000	300,000	450,000
Reserve for Health Services – Substance Abuse Treatment Platform	0	300,000	300,000
Reserve for Health Services – DHS Facility Overtime Supplement	5,827,600	5,827,600	11,655,200
Reserve for Children and Families – Subsidized Guardianship	2,400,000	5,200,000	7,600,000
Reserve for Shared Revenue and Tax Relief – Personal Property Tax Exemption	0	202,350,000	202,350,000
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Current Total	\$29,581,900	\$234,897,000	\$264,478,900
20.865(4)(g) Appropriation Total Summary - PR			
Reserve for Safety and Professional Services – eSLA Upgrades	\$3,000,000	\$2,000,000	\$5,000,000
Reserve for Health Services – DHS Facility Overtime Supplement	3,351,800	3,351,800	6,703,600
Reserve for Dept of Administration – Tribal Grants	7,000,000	0	7,000,000
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Current Total	\$13,351,800	\$5,351,800	\$18,703,600
20.865(4)(m) Appropriation Total Summary - FCD			
	\$0	\$0	\$0
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Current Total	\$0	\$0	\$0
20.865(4)(u) Appropriation Total Summary - SEG			
Reserve for Natural Resources - PFAS-Containing Firefighting Foam Collection/Disposal	\$1,000,000	\$0	\$1,000,000
Reserve for Military Affairs – GIS Grants for Next Generation 911	0	1,500,000	1,500,000
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Current Total	\$1,000,000	\$1,500,000	\$2,500,000

SUMMARY
 JOINT COMMITTEE ON FINANCE
 GPR APPROPRIATION STATUS
 2021-23 Biennium
 February 22, 2022

	<u>2021-22</u>	<u>2022-23</u>	<u>2021-23 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]	\$29,448,300	\$234,763,400	\$264,211,700		
Reserved For:					
Reserve for Public Instruction -- School Safety Mapping	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
Reserve for UW System -- Freshwater Collaborative	2,500,000	2,500,000	5,000,000	5,000,000	0
Reserve for UW System -- UW-Extension Cooperative County Specialists	1,000,000	1,000,000	2,000,000	2,000,000	0
Reserve for UW System -- Foster Youth Programs	250,000	500,000	750,000	750,000	0
Reserve for UW System -- UW-Madison Nelson Institute Collaborative Studies (with Federal Dept of Defense)	250,000	0	250,000	250,000	0
Reserve for UW System - Water-Related Collaborative Studies (with Federal Dept of Defense)	250,000	0	250,000	250,000	0
Reserve for Higher Educational Aids Board -Nurse Educators	0	5,000,000	5,000,000	5,000,000	0
Reserve for Natural Resources - Law Enforcement Integrated Records Management System	62,300	0	62,300	0	62,300
Reserve for Agriculture, Trade and Consumer Protection -- Meat Processor Grants	200,000	200,000	400,000	400,000	0
Reserve for Agriculture, Trade and Consumer Protection -- Wisconsin Initiative for Agricultural Exports	558,400	558,400	1,116,800	558,400	558,400
Reserve for Military Affairs -- Statewide Interoperable Radio Network (WISCOM)	0	6,000,000	6,000,000	0	6,000,000
Reserve for Military Affairs -- Urban Search and Rescue Task Force	500,000	0	500,000	0	500,000
Reserve for Justice -- Grants for Body Cameras	2,000,000	0	2,000,000	0	2,000,000
Reserve for Justice -- Community Oriented Police Housing Grants	1,000,000	0	1,000,000	0	1,000,000
Reserve for Health Services -- FoodShare Employment and Training Program	0	4,027,400	4,027,400	0	4,027,400
Reserve for Health Services -- Regional Crisis Response Grants	10,000,000	0	10,000,000	0	10,000,000
Reserve for Health Services -- Medication-Assisted Treatment	500,000	1,000,000	1,500,000	1,500,000	0
Reserve for Health Services -- Methamphetamine Treatment Training	150,000	300,000	450,000	450,000	0
Reserve for Health Services -- Substance Abuse Treatment Platform	0	300,000	300,000	300,000	0
Reserve for Health Services -- DHS Facility Overtime Supplement	5,827,600	5,827,600	11,655,200	0	11,655,200
Reserve for Children and Families -- Subsidized Guardianship	2,400,000	5,200,000	7,600,000	7,600,000	0
Reserve for Shared Revenue and Tax Relief -- Personal Property Tax Exemption	0	202,350,000	202,350,000	0	202,350,000
Reserved Balance	\$29,448,300	\$234,763,400	\$264,211,700	\$24,058,400	\$240,153,300
Releases from Reserved Balance:					
Reserve for Agriculture, Trade and Consumer Protection -- Meat Processor Grants (s. 13.10 on 10/19/21)	200,000	200,000	400,000		
Reserve for UW System -- Freshwater Collaborative (s. 13.10 on 2/9/22)	2,500,000	2,500,000	5,000,000		
Reserve for UW System -- UW-Extension Cooperative County Specialists (s. 13.10 on 2/9/22)	1,000,000	1,000,000	2,000,000		
Reserve for UW System -- UW-Madison Nelson Institute Collaborative Studies (w/Dept of Defense) (s. 13.10 on 2/9/22)	250,000	-	250,000		
Reserve for UW System - Water-Related Collaborative Studies (w/Dept of Defense) (s. 13.10 on 2/9/22)	250,000	-	250,000		
Reserve for UW System -- Foster Youth Programs (s. 13.10 on 2/9/22)	250,000	500,000	750,000		
Reserve for Higher Educational Aids Board -Nurse Educators (s. 13.10 on 2/9/22)	-	5,000,000	5,000,000		
Reserve for Agriculture, Trade and Consumer Protection -- Wisconsin Initiative for Agricultural Exports (s. 13.10 on 2/9/22)	558,400	-	558,400		
Reserve for Health Services -- Medication-Assisted Treatment (s. 13.10 on 2/9/22)	500,000	1,000,000	1,500,000		
Reserve for Health Services -- Methamphetamine Treatment Training (s. 13.10 on 2/9/22)	150,000	300,000	450,000		
Reserve for Health Services -- Substance Abuse Treatment Platform (s. 13.10 on 2/9/22)	-	300,000	300,000		
Reserve for Children and Families -- Subsidized Guardianship (s. 13.10 on 2/22/22)	2,400,000	5,200,000	7,600,000		
Total Releases	\$8,058,400	\$16,000,000	\$24,058,400		
Remaining Reserved Balance	\$21,389,900	\$218,763,400	\$240,153,300		
Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]	\$133,600	\$133,600	\$267,200		
Releases from Unreserved Balance					
	\$0	\$0	0		
Total Releases	\$0	\$0	\$0		
Net Unreserved Balance Remaining	\$133,600	\$133,600	\$267,200		
TOTAL AVAILABLE	\$21,523,500	\$218,897,000	\$240,420,500		

SUMMARY
 JOINT COMMITTEE ON FINANCE
 PR APPROPRIATION STATUS
 2021-23 Biennium
 February 22, 2022

	<u>2021-22</u>	<u>2022-23</u>	<u>2021-23 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(g)]	\$13,351,800	\$5,351,800	\$18,703,600		
<u>Reserved For:</u>					
Reserve for Safety and Professional Services – eSLA Upgrades	\$3,000,000	\$2,000,000	\$5,000,000		\$5,000,000
Reserve for Health Services – DHS Facility Overtime Supplement	3,351,800	3,351,800	6,703,600		6,703,600
Reserve for Dept of Administration – Tribal Grants	7,000,000	0	7,000,000	\$7,000,000	0
Reserved Balance	\$13,351,800	\$5,351,800	\$18,703,600	\$7,000,000	\$11,703,600
<u>Releases from Reserved Balance</u>					
Reserve for Dept of Administration – Tribal Grants (s. 13.10 on 2/9/22)	\$7,000,000	\$0	\$7,000,000		
Total Releases	\$7,000,000	\$0	\$7,000,000		
Remaining Reserved Balance	\$6,351,800	\$5,351,800	\$11,703,600		

SUMMARY
 JOINT COMMITTEE ON FINANCE
 SEG APPROPRIATION STATUS
 2021-23 Biennium
 February 22, 2022

	<u>2021-22</u>	<u>2022-23</u>	<u>2021-23 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(u)]	\$1,000,000	\$1,500,000	\$2,500,000		
<u>Reserved For:</u>					
Reserve for Natural Resources - PFAS-Containing Firefighting Foam Collection/Disposal	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$0
Reserve for Military Affairs -- GIS Grants for Next Generation 911	0	1,500,000	1,500,000		1,500,000
Reserved Balance	\$1,000,000	\$1,500,000	\$2,500,000	\$1,000,000	\$1,500,000
<u>Releases from Reserved Balance</u>					
Reserve for Natural Resources - PFAS-Containing Firefighting Foam Collection/Disposal (s. 13.10 on 2/9/22)	\$1,000,000	\$0	\$1,000,000		
Total Releases	\$1,000,000	\$0	\$1,000,000		
Remaining Reserved Balance	\$0	\$1,500,000	\$1,500,000		

SUMMARY
JOINT COMMITTEE ON FINANCE
FED APPROPRIATION STATUS
 2021-23 Biennium
 February 22, 2022

	<u>2021-22</u>	<u>2022-23</u>	<u>2021-23 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Amount [s. 20.865(4)(m)]	\$0	\$0	\$0		
<u>Reserved For:</u>					
	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		