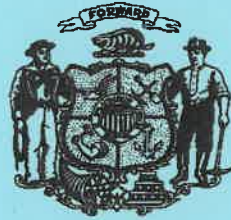


STATE OF WISCONSIN

SENATE CHAIR
Howard Marklein

316 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-0703



ASSEMBLY CHAIR
Mark Born

308 East, State Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-2540

JOINT COMMITTEE ON FINANCE

Minutes of the Meeting under s. 13.10

March 11, 2024

Co-Chair Born presided and called the meeting to order.

Present: Representatives Born, Katsma, Rodriguez, Kurtz, Dallman, McGuire, Andraca
Senators Marklein, Stroebel, Felzkowski, Testin, Wimberger, Johnson, Roys

Absent: Representative Zimmerman
Senator Ballweg

I. Department of Public Instruction

Moved by Representative Andraca, seconded by Representative McGuire to approve the department's list of 11 early literacy curricula recommended for use based on the criteria established under 2023 Act 20.

Ayes, 4; Noes, 10 (Born, Katsma, Rodriguez, Kurtz, Dallman, Marklein, Stroebel, Felzkowski, Testin, Wimberger); Absent, 2

Moved by Representative Born, seconded by Senator Stroebel to approve the four curricula recommended for use by the Council on Early Literacy Curricula (Core Knowledge Language Arts K-3, Our EL Education Language Arts, Wit and Wisdom with Pk-3 Reading Curriculum, and Bookworms Reading and Writing K-3).

Ayes, 10; Noes, 4 (McGuire, Andraca, Johnson, Roys); Absent, 2



Dustin Trickle, Secretary

Date: 3/12/2024



Representative Mark Born, Co-Chair

Date: 3/13/2024



Tony Evers, Governor

Date: 3/15/24

SUMMARY

**DETAIL OF JOINT FINANCE COMMITTEE APPROPRIATED LEVELS
2023-25 Biennium
February 29, 2024**

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25 Biennium</u>
20.865(4)(a) Appropriation Total Summary - GPR			
Unreserved	\$133,600	\$133,600	\$267,200
Reserve for Building Commission -- Transfer to Building Trust Fund	32,000,000	0	32,000,000
Reserve for Children and Families -- National Reading Program	500,000	500,000	1,000,000
Reserve for Corrections -- Population and Inflationary Cost Increases	5,675,100	5,675,100	11,350,200
Reserve for Corrections -- Contract Bed Funding	0	8,790,400	8,790,400
Reserve for Corrections -- Reentry Centers	4,000,000	0	4,000,000
Reserve for Health Services -- Telemedicine Crisis Response Pilot Program	2,000,000	0	2,000,000
Reserve for Health Services -- Crisis Urgent Care	10,000,000	0	10,000,000
Reserve for Health Services -- Dentistry Residency	5,000,000	0	5,000,000
Reserve for Health Services -- Complex Patient Pilot Program	5,000,000	0	5,000,000
Reserve for Military Affairs -- Town of Silver Cliff Public Safety Building	1,000,000	0	1,000,000
Reserve for Military Affairs -- Pre-Disaster Flood Mitigation	2,000,000	0	2,000,000
Reserve for Military Affairs -- WISCOM Upgrades	0	2,000,000	2,000,000
Reserve for Miscellaneous Appropriations -- WisconsinEye	10,000,000	0	10,000,000
Reserve for Natural Resources -- Well Compensation	1,000,000	0	1,000,000
Reserve for Public Instruction -- Literacy	50,000,000	0	50,000,000
Reserve for Public Instruction -- Shared School District Services	5,000,000	0	5,000,000
Reserve for Public Instruction -- Recovery School	500,000	500,000	1,000,000
Reserve for UW System -- Workforce Development	31,881,800	0	31,881,800
Reserve for Veterans Affairs -- State Veterans Homes	2,500,000	2,500,000	5,000,000
Reserve for WEDC -- Opportunity Attraction and Promotion Fund	10,000,000	0	10,000,000
Reserve for WEDC -- Childcare Revolving Loan Program	15,000,000	0	15,000,000
Reserve for WTCS -- Oral Healthcare Workforce	20,000,000	0	20,000,000
Reserve for Workforce Development -- Commercial Drivers License Training Grants	250,000	250,000	500,000
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Current Total - GPR	\$213,440,500	\$20,349,100	\$233,789,600
20.865(4)(g) Appropriation Total Summary - PR			
Reserve for Administration -- Tribal Grants	\$11,000,000	\$0	\$11,000,000
Reserve for Administration -- Division of Facilities Development Staffing	964,000	1,285,400	2,249,400
Reserve for Shared Revenue -- County Aid Payments	3,613,000	0	3,613,000
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Current Total - PR	\$15,577,000	\$1,285,400	\$16,862,400
20.865(4)(m) Appropriation Total Summary - FED			
	\$0	\$0	\$0
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Current Total - FED	\$0	\$0	\$0
20.865(4)(u) Appropriation Total Summary - SEG			
Reserve for Transportation - Driver Education Grants	\$0	\$6,000,000	\$6,000,000
Reserve for Transportation - Local Bridges and Culverts	12,500,000	0	12,500,000
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Current Total - SEG	\$12,500,000	\$6,000,000	\$18,500,000

SUMMARY
JOINT COMMITTEE ON FINANCE
GPR APPROPRIATION STATUS
2023-25 Biennium
February 29, 2024

2023 Act 19 (Biennial Budget)	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Biennial Appropriation Reserved Amount [s. 20.865(4)(a)]	\$213,306,900	\$20,215,500	\$233,522,400		
Reserved For:					
Reserve for Building Commission -- Transfer to Building Trust Fund	\$32,000,000	\$0	\$32,000,000		\$32,000,000
Reserve for Children and Families -- National Reading Program	500,000	500,000	1,000,000		1,000,000
Reserve for Corrections -- Population and Inflationary Cost Increases	5,675,100	5,675,100	11,350,200		11,350,200
Reserve for Corrections -- Contract Bed Funding	0	8,790,400	8,790,400		8,790,400
Reserve for Corrections -- Reentry Centers	4,000,000	0	4,000,000		4,000,000
Reserve for Health Services -- Telemedicine Crisis Response Pilot Program	2,000,000	0	2,000,000		2,000,000
Reserve for Health Services -- Crisis Urgent Care	10,000,000	0	10,000,000		10,000,000
Reserve for Health Services -- Dentistry Residency	5,000,000	0	5,000,000	5,000,000	0
Reserve for Health Services -- Complex Patient Pilot Program	5,000,000	0	5,000,000		5,000,000
Reserve for Military Affairs -- Town of Silver Cliff Public Safety Building	1,000,000	0	1,000,000	1,000,000	0
Reserve for Military Affairs -- Pre-Disaster Flood Mitigation	2,000,000	0	2,000,000		2,000,000
Reserve for Military Affairs -- WISCOM Upgrades	0	2,000,000	2,000,000		2,000,000
Reserve for Miscellaneous Appropriations -- WisconsinEye	10,000,000	0	10,000,000		10,000,000
Reserve for Natural Resources -- Well Compensation	1,000,000	0	1,000,000		1,000,000
Reserve for Public Instruction -- Literacy	50,000,000	0	50,000,000	327,400	49,672,600
Reserve for Public Instruction -- Shared School District Services	5,000,000	0	5,000,000		5,000,000
Reserve for Public Instruction -- Recovery School	500,000	500,000	1,000,000		1,000,000
Reserve for UW System -- Workforce Development	31,881,800	0	31,881,800	31,881,800	0
Reserve for Veterans Affairs -- State Veterans Homes	2,500,000	2,500,000	5,000,000		5,000,000
Reserve for WEDC -- Opportunity Attraction and Promotion Fund	10,000,000	0	10,000,000		10,000,000
Reserve for WEDC -- Childcare Revolving Loan Program	15,000,000	0	15,000,000		15,000,000
Reserve for WTCS -- Oral Healthcare Workforce	20,000,000	0	20,000,000		20,000,000
Reserve for Workforce Development -- Commercial Drivers License Training Grants	250,000	250,000	500,000		500,000
Reserved Balance	\$213,306,900	\$20,215,500	\$233,522,400	\$38,209,200	\$195,313,200
Releases from Reserved Balance:					
Reserve for Public Instruction -- Literacy (s. 13.10 on 12/5/23)	\$106,500	\$220,900	\$327,400		
Reserve for Military Affairs -- Town of Silver Cliff Public Safety Building (s. 13.10 on 2/1/24)	1,000,000	0	1,000,000		
Reserve for UW System -- Workforce Development (s. 13.10 on 2/29/24)	15,940,900	15,940,900	31,881,800		
Reserve for Health Services -- Dentistry Residency (s. 13.10 on 2/29/24)	\$1,250,000	\$3,750,000	5,000,000		
Total Releases	\$18,297,400	\$19,911,800	\$38,209,200		
Remaining Reserved Balance	\$195,009,500	\$303,700	\$195,313,200		
Current Biennial Appropriation Unreserved Amount [s. 20.865(4)(a)]	\$133,600	\$133,600	\$267,200		
Releases from Unreserved Balance					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Net Unreserved Balance Remaining	\$133,600	\$133,600	\$267,200		
TOTAL AVAILABLE	\$195,143,100	\$437,300	\$195,580,400		

SUMMARY
 JOINT COMMITTEE ON FINANCE
 PR APPROPRIATION STATUS
 2023-25 Biennium
 February 29, 2024

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25 Biennium</u>	<u>Releases to Date</u>	<u>Remaining Reserve</u>
Current Appropriation Amount [s. 20.865(4)(g)]	\$15,577,000	\$1,285,400	\$16,862,400		
<u>Reserved For:</u>					
Reserve for Administration – Tribal Grants	\$11,000,000	\$0	\$11,000,000	\$9,000,000	\$2,000,000
Reserve for Administration – Division of Facilities Development Staffing	964,000	1,285,400	2,249,400		2,249,400
Reserve for Shared Revenue – County Aid Payments	3,613,000	0	3,613,000	3,613,000	0
Reserved Balance	\$15,577,000	\$1,285,400	\$16,862,400	\$12,613,000	\$4,249,400
<u>Releases from Reserved Balance</u>					
Reserve for Administration – Tribal Grants (s. 13.10 on 10/31/23)	\$9,000,000	\$0	\$9,000,000		
Reserve for Shared Revenue – County Aid Payments (s. 13.10 on 1/11/24)	3,613,000	0	3,613,000		
Total Releases	\$12,613,000	\$0	\$12,613,000		
Remaining Reserved Balance	\$2,964,000	\$1,285,400	\$4,249,400		

SUMMARY
JOINT COMMITTEE ON FINANCE
SEG APPROPRIATION STATUS
2023-25 Biennium
February 29, 2024

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Appropriation Amount [s. 20.865(4)(u)]	\$12,500,000	\$6,000,000	\$18,500,000		
<u>Reserved For:</u>					
Reserve for Transportation - Driver Education Grants	\$0	\$6,000,000	\$6,000,000		\$6,000,000
Reserve for Transportation - Local Bridges and Culverts	12,500,000	0	12,500,000	12,500,000	0
Reserved Balance	\$12,500,000	\$6,000,000	\$18,500,000	\$12,500,000	\$6,000,000
<u>Releases from Reserved Balance</u>					
Reserve for Transportation - Local Bridges and Culverts (s.13.10 on 12/5/23)	\$12,500,000	\$0	\$12,500,000		
Total Releases	\$12,500,000	\$0	\$12,500,000		
Remaining Reserved Balance	\$0	\$6,000,000	\$6,000,000		

SUMMARY
JOINT COMMITTEE ON FINANCE
FED APPROPRIATION STATUS
 2023-25 Biennium
 February 29, 2024

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25</u> <u>Biennium</u>	<u>Releases</u> <u>to Date</u>	<u>Remaining</u> <u>Reserve</u>
Current Appropriation Amount [s. 20.865(4)(m)]	\$0	\$0	\$0		
<u>Reserved For:</u>					
	\$0	\$0	\$0	\$0	\$0
Reserved Balance	\$0	\$0	\$0	\$0	\$0
<u>Releases from Reserved Balance</u>					
	\$0	\$0	\$0		
Total Releases	\$0	\$0	\$0		
Remaining Reserved Balance	\$0	\$0	\$0		