

BUILDING COMMISSION

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY13 Adjusted Base	FY14 Recommended	% Change Over FY13	FY15 Recommended	% Change Over FY14
GPR	39,295,400	39,320,500	0.1	54,862,500	39.5
PR-S	1,142,100	2,600,200	127.7	4,799,300	84.6
SEG-O	1,024,200	1,024,200	0.0	1,024,200	0.0
TOTAL	41,461,700	42,944,900	3.6	60,686,000	41.3

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY13 Adjusted Base	FY14 Recommended	FTE Change Over FY13	FY15 Recommended	FTE Change Over FY14
TOTAL	0.00	0.00	0.00	0.00	0.00

AGENCY DESCRIPTION

The commission was created to coordinate the state building program and to establish a long-range plan for development and maintenance of the state's physical plant. It is the duty of the commission to determine projects to be incorporated into a long-range building program and recommend to the Legislature a biennial building program. The commission's capital budget recommendations to the Legislature include information on proposed projects' scopes, budgets and funding sources.

The commission is an eight-member body, consisting of the Governor, who serves as chair; one citizen member who is appointed by and serves at the Governor's pleasure; and three legislators from each house of the Legislature appointed as are the members of standing committees in their respective houses.

The commission is also responsible for implementing the state building program, which includes oversight of all state construction except highway development. It is the only state body that may authorize state debt. All transactions for the sale of any bonds or notes that result in a state debt liability must be approved by official resolution of the commission.

BUILDING COMMISSION

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. Debt Service Reestimate

Building Commission

**Table 1
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY12	ADJUSTED BASE FY13	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY14	FY15	FY14	FY15
GENERAL PURPOSE REVENUE	\$5,723.0	\$39,295.4	\$39,295.4	\$39,295.4	\$39,320.5	\$54,862.5
State Operations	5,723.0	39,295.4	39,295.4	39,295.4	39,320.5	54,862.5
PROGRAM REVENUE (2)	\$248.1	\$1,142.1	\$1,142.1	\$1,142.1	\$2,600.2	\$4,799.3
State Operations	248.1	1,142.1	1,142.1	1,142.1	2,600.2	4,799.3
SEGREGATED REVENUE (3)	\$2,763.2	\$1,024.2	\$1,024.2	\$1,024.2	\$1,024.2	\$1,024.2
State Operations	2,763.2	1,024.2	1,024.2	1,024.2	1,024.2	1,024.2
TOTALS - ANNUAL	\$8,734.3	\$41,461.7	\$41,461.7	\$41,461.7	\$42,944.9	\$60,686.0
State Operations	8,734.3	41,461.7	41,461.7	41,461.7	42,944.9	60,686.0

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

**Table 3
Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY12	ADJUSTED BASE FY13	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY14	FY15	FY14	FY15
1. State office buildings	\$3,498.9	\$13,631.7	\$13,631.7	\$13,631.7	\$14,926.6	\$14,901.8
3. State building program	\$5,235.4	\$27,830.0	\$27,830.0	\$27,830.0	\$28,018.3	\$45,784.2
TOTALS	\$8,734.3	\$41,461.7	\$41,461.7	\$41,461.7	\$42,944.9	\$60,686.0

Building Commission

1. Debt Service Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY14		FY15		FY14		FY15	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	25,100	0.00	15,567,100	0.00
PR-S	0	0.00	0	0.00	1,458,100	0.00	3,657,200	0.00
TOTAL	0	0.00	0	0.00	1,483,200	0.00	19,224,300	0.00

The Governor recommends adjusting the commission's base budget to reflect a reestimate of debt service on authorized bonds.