

DEPARTMENT OF PUBLIC INSTRUCTION

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY17 Adjusted Base	FY18 Recommended	% Change Over FY17	FY19 Recommended	% Change Over FY18
GPR	5,911,086,500	5,976,955,200	1.1	6,263,501,900	4.8
PR-F	878,114,300	879,378,000	0.1	879,310,900	0.0
PR-O	21,443,700	20,848,300	-2.8	20,653,600	-0.9
PR-S	22,305,100	25,381,600	13.8	25,381,600	0.0
SEG-O	58,082,500	55,102,600	-5.1	57,124,900	3.7
TOTAL	6,891,032,100	6,957,665,700	1.0	7,245,972,900	4.1

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY17 Adjusted Base	FY18 Recommended	FTE Change Over FY17	FY19 Recommended	FTE Change Over FY18
GPR	250.47	251.47	1.00	251.47	0.00
PR-F	314.84	313.84	-1.00	312.84	-1.00
PR-O	32.50	22.50	-10.00	22.50	0.00
PR-S	49.19	49.19	0.00	49.19	0.00
TOTAL	647.00	637.00	-10.00	636.00	-1.00

AGENCY DESCRIPTION

The department is headed by the State Superintendent of Public Instruction, a constitutional officer who is elected on the nonpartisan spring ballot for a four-year term. The State Superintendent appoints a deputy state superintendent, an executive assistant, a special assistant and assistant state superintendents. The assistant state superintendents are responsible for administering the five operating divisions of the department.

MISSION

The department, under the leadership and direction of the elected State Superintendent, advances the cause of public education and public libraries, and supervises the public schools so that all school-age children have access to high-quality educational programs that meet high standards of excellence and all citizens have access to comprehensive public library resources and services.

The department's mission is reflected in the State Superintendent's goal of Every Child a Graduate, College and Career Ready.

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Wisconsin is advancing education reforms to ensure every child graduates ready for further education and the workplace. These reforms build on our nation-leading graduation rates, college entrance exam scores and more students taking rigorous college-level courses. On this foundation, the department is implementing new standards and higher expectations for students and their schools.

Setting goals and enacting strong reforms aim to prepare all children to graduate ready for future success and technological innovation. Making this a reality means facing serious issues. We must close graduation and achievement gaps, reduce the number of students who drop out of school, and ensure schools are accountable for performance. Tackling these difficult issues and investing in public education helps build our workforce and middle class prosperity.

By 2017, we need to reach target goals that prepare our students for success in further education and career; further increase the graduation rate from 85.7 percent to 92 percent; increase career and college readiness from 32 percent to 67 percent; close graduation, and career and college readiness gaps by 50 percent; and increase the percentage of students scoring proficient in third-grade reading and eighth-grade mathematics.

To achieve these goals and advance education for all students, the department must focus on standards and instruction, assessments and data systems, and school and educator effectiveness.

- **Standards and Instruction.** Implement internationally benchmarked academic standards to ensure students are globally competitive; expand systems that promote early interventions in reading and mathematics, such as Response to Intervention and early literacy screening in kindergarten; expand innovative charter schools; use digital learning to change and enhance instruction; and expand high school programs for dual enrollment earning college credit and specific career skills through industry certifications and youth apprenticeships.
- **Assessments and Data Systems.** Change state assessment proficiency levels, to reflect the National Assessment of Educational Progress, providing higher expectations for students that reflect career and college readiness; implement an on-line, adaptive next generation assessment system that gauges student progress throughout the year, and provides real-time data to teachers and parents; measure student college and career readiness from the end of middle school through high school using the EXPLORE/PLAN/ACT tests and WorkKeys; and launch statewide student information and data systems that support districts, streamline operations and expand research.
- **School and Educator Effectiveness.** Implement a new state accountability and support system that includes all publicly funded schools, relies on multiple measures of student and school performance and growth, and focuses on college and career readiness; replicate best practices from high-performing schools and provide direction, technical assistance and support to improve the lowest-performing schools; require the Milwaukee Public Schools District under corrective action to adopt a uniform curriculum in reading and math, implement data-driven student intervention systems, and ensure all teachers are highly qualified; and advance a fair and robust educator evaluation system that incorporates student achievement data.

Public education in Wisconsin is one of our great economic and social strengths. This agenda provides direct actions to meet aggressive but achievable goals to improve student learning, promote safe and healthy school environments, and increase global competitiveness. Transforming our education system so that every child is a graduate, ready for college and career, will make a lasting impact and strengthen prosperity for all in Wisconsin.

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PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Note: Goals, objectives and activities have been revised.

Program 1: Educational Leadership

Goal: Talented, dedicated and well-prepared educators are in every classroom and public school.

Objective/Activity: Provide every classroom with teachers who are prepared to help students meet the district's challenging academic standards.

Goal: Make the department a high-performance organization by focusing on results, service quality and customer satisfaction.

Objective/Activity: Provide timely, consistent service and dissemination of high-quality information and products to customers.

Program 3: Aids to Libraries, Individuals and Organizations

Goal: Ensure all citizens have equal access to comprehensive public library resources and services.

Objective/Activity: All libraries make effective use of technology and the Internet in order to provide access to information and knowledge resources to the state's residents.

PERFORMANCE MEASURES

2015 AND 2016 GOALS AND ACTUALS

Prog. No.	Performance Measure	Goal 2015	Actual 2015	Goal 2016	Actual 2016
1.	Number of emergency educator licenses issued. ¹	1,470	1,913	1,400	2,158
1.	Number of "page views" on Wisconsin Information System for Education Data Dashboard (WISEdash).	950,000	326,880	1,000,000	187,374 (to date)
3.	Number of BadgerLink searches.	114,018,636	143,190,997	175,000,000	62,939,446 (Jan-June 2016)
3.	Number of items loaned out through interlibrary loan program.	9,713,008	8,886,757	9,261,431	N/A ²

Note: Based on calendar year, except as noted.

¹Based on fiscal year.

²Estimate is not available for number of items loaned out through interlibrary loan program for 2016.

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2017, 2018 AND 2019 GOALS

Prog. No.	Performance Measure	Goal 2017 ¹	Goal 2018	Goal 2019
1.	Number of emergency educator licenses issued. ²	2,300	2,300	2,300
1.	Number of "hits" on School District Performance Report (SPDR). ³	300,000	400,000	500,000
1.	Number of "page views" on Wisconsin Information System for Education Data Dashboard (WISEdash).	950,000	1,000,000	1,050,000
1.	Number of distinct log ins (WISEdash for School Districts, secure portal). ³	14,000	14,500	15,000
3.	Number of BadgerLink searches. ²	175,000,000	177,000,000	178,000,000
3.	Number of items loaned out through interlibrary loan program.	8,919,460	9,097,849	9,279,806

Note: Based on calendar year, except as noted.

¹Goals for 2017 have been revised.

²Based on fiscal year.

³New performance measure for the upcoming biennium.

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**DEPARTMENT OF PUBLIC INSTRUCTION
GOVERNOR'S BUDGET RECOMMENDATIONS**

RECOMMENDATIONS

1. Per Pupil Aid
2. Sparsity Aid
3. High-Cost Pupil Transportation Aid
4. Pupil Transportation Aid
5. General Equalization Aids Increase
6. School Mental Health Initiatives
7. Families and Schools Together
8. Early Absenteeism
9. Academic and Career Plans
10. Early College Credit
11. Special Education Transitions Incentive Grant
12. Special Education Transitions Readiness Investment Grant
13. Teacher Development Program
14. Shared Services for School Districts
15. Teacher and Administrator Licensure Reform
16. School District Flexibilities
17. Compensation for Student Teachers
18. College Professors in High Schools
19. Reciprocity Teaching and Administrator Licenses
20. Milwaukee Education Performance Funding
21. Milwaukee Public Schools Summer School Grant
22. Independent Charter Schools Reestimate
23. Parental Choice Programs
24. Special Needs Scholarship Program
25. Private School Fiscal Agent
26. Charter Schools Providing Special Education Services
27. School Report Card Reforms
28. Enrollment in Virtual Schools
29. Energy Efficiency Exemption
30. Bullying Prevention Grants
31. Newslines for the Blind
32. Library Service Contracts
33. Grants for Gifted and Talented Programs
34. Very Special Arts
35. Tribal Language Revitalization Grants
36. Renewable Energy Appropriation
37. School Library Aids Reestimate
38. Federal Revenue Reestimates
39. Program Revenue Reestimates
40. Fuel and Utilities Reestimate
41. Debt Service Reestimate
42. Standard Budget Adjustments

ITEMS NOT APPROVED

43. WISE Suite Data Systems for Public Libraries
44. Fair Funding for Our Future: School Finance Reform
45. Rural Schools Teacher Retention Grant
46. Special Education Categorical Aid
47. High-Cost Special Education Categorical Aid
48. Supplemental Special Education Categorical Aid
49. BLBC Categorical Aid Program
50. BLBC Supplemental Aid Program
51. English Learners - Targeted Aid
52. Grants to Support ESL Capacity Building in Schools
53. Dual Language Immersion Program Start up Grants
54. Peer Review and Mentoring Grants
55. School Breakfast Program
56. Public Library System Aid
57. Grants for National Teacher Certification or Master Educator License
58. Repurpose Program Revenue Position
59. Parental Choice Programs Position Authority

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**Table 1
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY16	ADJUSTED		GOVERNOR'S RECOMMENDATION		
		BASE FY17	AGENCY REQUEST FY18	AGENCY REQUEST FY19	FY18	FY19
GENERAL PURPOSE REVENUE	\$5,281,496.0	\$5,911,086.5	\$5,972,317.8	\$6,357,969.5	\$5,976,955.2	\$6,263,501.9
State Operations	53,079.6	56,177.9	55,920.7	56,029.5	55,713.8	55,768.3
Local Assistance	4,921,231.3	5,519,892.7	5,573,287.1	5,930,561.0	5,584,622.3	5,846,030.7
Aids to Ind. & Org.	307,185.2	335,015.9	343,110.0	371,379.0	336,619.1	361,702.9
FEDERAL REVENUE (1)	\$763,271.7	\$878,114.3	\$879,378.0	\$879,310.9	\$879,378.0	\$879,310.9
State Operations	48,299.8	54,235.9	54,576.0	54,508.9	54,576.0	54,508.9
Local Assistance	652,200.5	761,933.5	761,933.5	761,933.5	761,933.5	761,933.5
Aids to Ind. & Org.	62,771.4	61,944.9	62,868.5	62,868.5	62,868.5	62,868.5
PROGRAM REVENUE (2)	\$37,324.5	\$43,748.8	\$46,983.1	\$47,601.5	\$46,229.9	\$46,035.2
State Operations	25,553.0	33,741.3	33,975.6	34,191.8	33,222.4	33,027.7
Local Assistance	11,771.5	10,007.5	13,007.5	13,409.7	13,007.5	13,007.5
SEGREGATED REVENUE (3)	\$58,059.4	\$58,082.5	\$71,479.7	\$74,129.8	\$55,102.6	\$57,124.9
State Operations	2,602.0	2,167.2	2,170.4	2,174.3	2,170.4	2,174.3
Local Assistance	55,457.4	55,915.3	69,309.3	71,955.5	52,932.2	54,950.6
TOTALS - ANNUAL	\$6,140,151.6	\$6,891,032.1	\$6,970,158.6	\$7,359,011.7	\$6,957,665.7	\$7,245,972.9
State Operations	129,534.4	146,322.3	146,642.7	146,904.5	145,682.6	145,479.2
Local Assistance	5,640,660.7	6,347,749.0	6,417,537.4	6,777,859.7	6,412,495.5	6,675,922.3
Aids to Ind. & Org.	369,956.5	396,960.8	405,978.5	434,247.5	399,487.6	424,571.4

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

**Table 2
Department Position Summary by Funding Source (in FTE positions) (4)**

	ADJUSTED		GOVERNOR'S RECOMMENDATION		
	BASE FY17	AGENCY REQUEST FY18	AGENCY REQUEST FY19	FY18	FY19
GENERAL PURPOSE REVENUE	250.47	253.47	253.47	251.47	251.47
FEDERAL REVENUE (1)	314.84	313.84	312.84	313.84	312.84
PROGRAM REVENUE (2)	81.69	81.69	81.69	71.69	71.69
TOTALS - ANNUAL	647.00	649.00	648.00	637.00	636.00

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

(4) All positions are State Operations unless otherwise specified

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**Table 3
Department Budget Summary by Program (in thousands of dollars)**

	ACTUAL FY16	ADJUSTED BASE FY17	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY18	FY19	FY18	FY19
1. Educational leadership	\$128,932.3	\$145,154.2	\$145,471.4	\$145,729.3	\$144,511.3	\$144,304.0
2. Aids for local educational programming	\$5,924,484.7	\$6,657,870.5	\$6,719,063.0	\$7,106,988.7	\$6,724,041.6	\$7,012,533.8
3. Aids to libraries, individuals and organizations	\$86,734.6	\$88,007.4	\$105,624.2	\$106,293.7	\$89,112.8	\$89,135.1
TOTALS	\$6,140,151.6	\$6,891,032.1	\$6,970,158.6	\$7,359,011.7	\$6,957,665.7	\$7,245,972.9

**Table 4
Department Position Summary by Program (in FTE positions) (4)**

	ADJUSTED BASE FY17	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY18	FY19	FY18	FY19
1. Educational leadership	647.00	649.00	648.00	637.00	636.00
TOTALS	647.00	649.00	648.00	637.00	636.00

(4) All positions are State Operations unless otherwise specified

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1. Per Pupil Aid

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-107,588,400	0.00	-107,588,400	0.00	41,263,900	0.00	214,277,700	0.00
TOTAL	-107,588,400	0.00	-107,588,400	0.00	41,263,900	0.00	214,277,700	0.00

The Governor recommends increasing per pupil aid from \$250 per pupil to \$450 per pupil in FY18 and \$654 in FY19, partially funded by any amounts lapsed to the general fund due to self-insurance savings. The Governor also recommends increasing transparency by requiring school districts to certify compliance with 2011 Wisconsin Act 10 prior to receiving per pupil aid. The Governor further recommends requiring the increased per pupil amounts to be budgeted by school districts directly to individual schools.

2. Sparsity Aid

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	3,826,000	0.00	3,926,000	0.00	9,961,100	0.00	10,119,500	0.00
TOTAL	3,826,000	0.00	3,926,000	0.00	9,961,100	0.00	10,119,500	0.00

The Governor recommends providing for sparsity aid to fully fund estimated eligible grants at \$400 per pupil for school districts with 745 or fewer students, an increase of \$100 per pupil from current law. The Governor also recommends providing funding for grants of \$100 per pupil for districts with at least 746 but no more than 1,000 pupils.

3. High-Cost Pupil Transportation Aid

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	5,200,000	0.00	5,200,000	0.00	5,200,000	0.00	5,200,000	0.00
TOTAL	5,200,000	0.00	5,200,000	0.00	5,200,000	0.00	5,200,000	0.00

The Governor recommends fully funding expenditures eligible for high-cost pupil transportation aid.

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4. Pupil Transportation Aid

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	46,000	0.00	46,000	0.00	46,000	0.00	46,000	0.00
TOTAL	46,000	0.00	46,000	0.00	46,000	0.00	46,000	0.00

The Governor recommends fully funding all aidable pupil transportation expenses and increasing reimbursement rates for pupil transportation as follows: for pupils transported over 12 miles, from \$300 to \$365 per pupil; for summer school pupils transported 2 to 5 miles, from \$4 to \$10 per pupil; and for summer school pupils transported over 5 miles, from \$6 to \$20 per pupil.

5. General Equalization Aids Increase

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	0	0.00	72,750,000	0.00
TOTAL	0	0.00	0	0.00	0	0.00	72,750,000	0.00

The Governor recommends increasing funding in FY19 for equalization aids to provide additional state support for schools and mitigate property tax increases.

6. School Mental Health Initiatives

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	491,300	1.00	6,014,100	1.00	491,300	1.00	6,014,100	1.00
TOTAL	491,300	1.00	6,014,100	1.00	491,300	1.00	6,014,100	1.00

The Governor recommends providing funding to expand and improve access to mental health services for school-age youth as follows: (a) \$3,000,000 in FY19 to support the availability of social work services in schools; (b) \$2,500,000 in FY19 for grants for school-linked mental health services; (c) \$491,300 and 1.0 FTE position in FY18 and \$514,100 and 1.0 FTE position in FY19 to train school personnel in mental health first aid and trauma-informed care.

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7. Families and Schools Together

The Governor recommends providing new funding for an evidence-based prevention/early intervention pilot program that connects schools, families and communities to enhance family functioning; promote scholastic success; and prevent substance abuse, delinquency and child maltreatment. The target population would be students in four-year-old kindergarten through third grade in certain Milwaukee schools. See Department of Children and Families, Item #7. This item is a part of the Wisconsin Works for Everyone initiative.

8. Early Absenteeism

The Governor recommends creating a performance-based grant program to assist schools with high rates of chronic absenteeism in early grades. Grants would be awarded on the basis of a competitive process, at \$50,000 per school. The program would be administered by the Department of Children and Families, in consultation with the department, and would use a pay for success model that would make continuation of funding contingent on achieving a year-over-year reduction in chronic absenteeism. The program would sunset after two years. The Governor also recommends that the Departments of Children and Families, Public Instruction, Health Services, and Workforce Development be required to collaborate on a study of the population overlap of public benefit programs and chronic absenteeism among students. The report would be due on or before June 30, 2019, to the Governor and the appropriate standing committees of the Legislature. See Department of Children and Families, Item #7. This item is a part of the Wisconsin Works for Everyone initiative.

9. Academic and Career Plans

The Governor recommends requiring incorporation of the Success Sequence into the department's academic and career planning materials. The success sequence refers to the idea that economic success is more likely if an individual achieves three norms: graduating high school, maintaining a full-time job, and having children while married and after age 21. Content will be jointly developed and subject to the Department of Children and Families' final approval and will be rolled out statewide by the 2019-20 school year. See Department of Children and Families, Item #7. This item is a part of the Wisconsin Works for Everyone initiative.

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10. Early College Credit

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	2,168,400	0.00	2,468,400	0.00	2,600	0.00	2,600	0.00
TOTAL	2,168,400	0.00	2,468,400	0.00	2,600	0.00	2,600	0.00

The Governor recommends reforming the Course Options and Youth Options programs to simplify college credit attainment for high school pupils and school districts through a new Early College Credit program. Specifically, the Governor recommends: (a) restoring the part-time open enrollment program; (b) creating a new program to govern traditional dual enrollment for college credit; (c) enhancing the affordability of college credit attainment by limiting per-credit charges; (d) clearly delineating the responsibility for credit costs; (e) combining transportation aid programs; and (f) providing significant state investment to expand participation and offerings for Early College Credit. See Department of Workforce Development, Item #3; and University of Wisconsin System, Item #7.

11. Special Education Transitions Incentive Grant

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	2,600,000	0.00	3,500,000	0.00	2,600,000	0.00	3,500,000	0.00
TOTAL	2,600,000	0.00	3,500,000	0.00	2,600,000	0.00	3,500,000	0.00

The Governor recommends fully funding the Transition Incentive Grant program, which provides payment to school districts based on postsecondary education and employment outcomes for pupils with disabilities.

12. Special Education Transitions Readiness Investment Grant

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	1,500,000	0.00	0	0.00	1,500,000	0.00
TOTAL	0	0.00	1,500,000	0.00	0	0.00	1,500,000	0.00

The Governor recommends providing funding to establish a new grant program to support school districts in identifying and creating competitive work opportunities for pupils with disabilities and successfully placing those pupils in meaningful work opportunities.

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13. Teacher Development Program

The Governor recommends creating a teacher development program. Under the program, school districts may collaborate with a school of education or the University of Wisconsin-Extension to provide district employees, who work directly with students and have a bachelor's degree, with the necessary curriculum and experience to become fully licensed teachers. To support these collaborations, the Governor recommends: (a) requiring the University of Wisconsin System to create a Flexible Option program to provide the curriculum for such a program; (b) providing \$700,000 in institutional financial aid to the University of Wisconsin System for Flexible Option financial aid; and (c) permitting school districts that enter into collaborations to seek reimbursement or grants for the collaboration through the Wisconsin Fast Forward worker training program in the Department of Workforce Development. See Department of Workforce Development, Item #1; and University of Wisconsin System, Item #5.

14. Shared Services for School Districts

The Governor recommends supporting rural schools by permitting districts to jointly provide the following services required by state law: (a) reading specialists, (b) bilingual-bicultural programs, (c) lifesaving skills instruction, (d) emergency nursing services, (e) attendance and truancy staff, (f) guidance and counseling services, (g) technical preparation programs for high schools, and (h) gifted and talented programs.

15. Teacher and Administrator Licensure Reform

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	0	0.00	0	0.00	-753,200	-10.00	-1,004,100	-10.00
TOTAL	0	0.00	0	0.00	-753,200	-10.00	-1,004,100	-10.00

The Governor recommends reforming the teacher and administrator licensure systems to ease administrative burdens on the department and school districts, and time and financial burdens on teachers and administrators. The Governor also recommends that teaching and administrator licenses be perpetual, other than in cases of misconduct, and reducing the department's staffing and revenues to reflect the elimination of the license renewal systems. The Governor intends that the educator effectiveness system be used by school districts to ensure excellence and accountability in the state's teaching and education leadership workforce.

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16. School District Flexibilities

The Governor recommends repealing the following state mandates on K-12 public schools: (a) minimum hours of instruction, (b) required monthly school board meetings, (c) the required hour and date for annual school board meetings, (d) school administrator contract term limitations of two years, (e) certain requirements related to purchasing recycled and recyclable products, and (f) the requirement to submit statements of indebtedness to the Secretary of State upon request. The Governor also recommends permitting school districts to determine the number of spaces available for open enrollment students at any time prior to the first Monday in February, rather than only at the January meeting of the school board.

17. Compensation for Student Teachers

The Governor recommends, in order to enhance school district tools to attract and retain teachers, clarifying that school districts may compensate student teachers under state law.

18. College Professors in High Schools

The Governor recommends permitting postsecondary faculty to teach in high schools without a teaching license if the faculty are in good standing with their employing institution and have a bachelor's degree.

19. Reciprocity Teaching and Administrator Licenses

The Governor recommends repealing the requirement that, in order to receive a teaching license based on licensure in another state, a teacher must have a job offer in Wisconsin.

20. Milwaukee Education Performance Funding

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	0	0.00	5,645,200	0.00
TOTAL	0	0.00	0	0.00	0	0.00	5,645,200	0.00

The Governor recommends providing funding to reward performance of K-12 schools within the attendance area of the Milwaukee Public School District. Specifically, the Governor recommends providing \$1,954,600 to fund an estimated \$100 per pupil for schools that attain a four- or five-star rating on school report cards. The Governor also recommends providing \$3,690,600 to fund an estimated \$100 per pupil for schools that increase their numeric report card score by three points over the previous year. Schools eligible for these grants include public schools, charter schools and private schools participating in parental choice programs.

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21. Milwaukee Public Schools Summer School Grant

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	1,400,000	0.00	1,400,000	0.00
TOTAL	0	0.00	0	0.00	1,400,000	0.00	1,400,000	0.00

The Governor recommends providing funding for a new grant program to enhance and augment summer school programs in the Milwaukee Public School District.

22. Independent Charter Schools Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-9,175,200	0.00	-3,584,800	0.00	-9,727,200	0.00	-4,542,400	0.00
TOTAL	-9,175,200	0.00	-3,584,800	0.00	-9,727,200	0.00	-4,542,400	0.00

The Governor recommends adjusting funding for the independent charter school program to reflect estimated enrollment and an increase in the per pupil payments of \$217 in each year, commensurate with statewide per pupil categorical aid increases as required under current law.

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23. Parental Choice Programs

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	14,807,500	0.00	37,166,700	0.00	11,148,700	0.00	31,047,700	0.00
TOTAL	14,807,500	0.00	37,166,700	0.00	11,148,700	0.00	31,047,700	0.00

The Governor recommends increasing funding for the Milwaukee, Racine and statewide parental choice programs to reflect estimated enrollment and an increase in the per pupil payments of \$217 in each year, commensurate with statewide per pupil categorical aid increases as required under current law. The Governor also recommends the following technical changes to parental choice programs: (a) eliminating certain benchmarks which have historically not been used to disqualify a school from program participation; (b) permitting the department to bar a school from the program for misrepresentation; (c) allowing pupils applying to the program to receive from the Department of Revenue an income eligibility determination; (d) permitting some information currently required to be provided by schools annually to be provided only upon the department's request; (e) prohibiting the department from requiring an annual operating budget submission from continuously participating schools; (f) requiring participating schools to conduct background checks of teachers every five years; (g) permitting pupils who attended school in another state the previous year to be eligible to enter the program; and (h) setting the summer school daily attendance report deadline at September 15 instead of October 1.

24. Special Needs Scholarship Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	4,330,800	0.00	6,336,700	0.00	4,276,000	0.00	6,217,000	0.00
TOTAL	4,330,800	0.00	6,336,700	0.00	4,276,000	0.00	6,217,000	0.00

The Governor recommends increasing funding for the special needs scholarship program to reflect estimated enrollment and an increase in the per pupil payments of \$217 in each year, commensurate with statewide per pupil categorical aid increases as required under current law. The Governor also recommends making the following technical changes to the special needs scholarship program: (a) requiring the private school, rather than the department, to verify that a child with a disability applying to the school has an Individualized Education Program (IEP) in effect; (b) permitting an IEP team in the school district in which the private school is located to conduct a reevaluation of a child with a disability; and (c) permitting the State Superintendent to bar a school from program participation if it intentionally and substantially misrepresents information required by state law.

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25. Private School Fiscal Agent

The Governor recommends requiring the department's private school ombudsman (required by the Every Student Succeeds Act) to identify a third-party entity to act as a fiscal agent for, and receive federal funds on behalf of, schools participating in a parental choice program. This requirement is contingent upon receipt of a federal waiver or law change related to receipt of funds by nonpublic entities.

26. Charter Schools Providing Special Education Services

The Governor recommends clarifying that the department may request that the Department of Administration reimburse independent and noninstrumentality charter schools for certain special education service costs.

27. School Report Card Reforms

The Governor recommends requiring school districts to report results related to the following items on school report cards to increase transparency and accountability related to pupil readiness for work or postsecondary education: (a) dual enrollment or Early College Credit, (b) youth apprenticeship, (c) community service hours, (d) advanced placement courses and credits, and (e) earned industry-recognized credentials.

28. Enrollment in Virtual Schools

The Governor recommends limiting the opportunities for enrollment in virtual schools to the beginning of a semester for students that are frequently truant in order to encourage regular attendance.

29. Energy Efficiency Exemption

The Governor recommends prohibiting any new increases in school district revenue limits for energy efficiency projects. School districts will continue to have the ability to use referenda for these projects.

30. Bullying Prevention Grants

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	150,000	0.00	150,000	0.00
TOTAL	0	0.00	0	0.00	150,000	0.00	150,000	0.00

The Governor recommends providing funding for organizations that offer bullying prevention curriculum modules to schools serving children in grades kindergarten through 8.

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31. Newline for the Blind

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	16,900	0.00	35,300	0.00	16,900	0.00	35,300	0.00
TOTAL	16,900	0.00	35,300	0.00	16,900	0.00	35,300	0.00

The Governor recommends providing funding to maintain Newline for the Blind levels of service.

32. Library Service Contracts

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	3,200	0.00	7,100	0.00	3,200	0.00	7,100	0.00
TOTAL	3,200	0.00	7,100	0.00	3,200	0.00	7,100	0.00

The Governor recommends fully funding the estimated costs of the library service contracts maintained by the department.

33. Grants for Gifted and Talented Programs

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	762,800	0.00	762,800	0.00	0	0.00	0	0.00
TOTAL	762,800	0.00	762,800	0.00	0	0.00	0	0.00

The Governor recommends allowing school districts to be eligible recipients of gifted and talented grants.

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34. Very Special Arts

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	11,700	0.00	11,700	0.00	11,700	0.00	11,700	0.00
TOTAL	11,700	0.00	11,700	0.00	11,700	0.00	11,700	0.00

The Governor recommends providing funding to support Very Special Arts.

35. Tribal Language Revitalization Grants

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-S	0	0.00	562,200	0.00	0	0.00	0	0.00
TOTAL	0	0.00	562,200	0.00	0	0.00	0	0.00

The Governor recommends permitting Head Start programs to apply for tribal language revitalization grants.

36. Renewable Energy Appropriation

The Governor recommends transferring funding or expenditure authority to new appropriations specifically for the additional costs of purchasing renewable energy in order to increase transparency for these expenditures. See Department of Administration, Item #22.

37. School Library Aids Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	-3,000,000	0.00	-1,000,000	0.00	-3,000,000	0.00	-1,000,000	0.00
TOTAL	-3,000,000	0.00	-1,000,000	0.00	-3,000,000	0.00	-1,000,000	0.00

The Governor recommends adjusting expenditure authority based on reestimates of interest earnings from the common school fund.

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38. Federal Revenue Reestimates

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-F	923,600	0.00	923,600	0.00	923,600	0.00	923,600	0.00
TOTAL	923,600	0.00	923,600	0.00	923,600	0.00	923,600	0.00

The Governor recommends adjusting expenditure authority based on reestimates of federal program revenues.

39. Program Revenue Reestimates

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	151,100	0.00	207,300	0.00	151,100	0.00	207,300	0.00
PR-S	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
TOTAL	3,151,100	0.00	3,207,300	0.00	3,151,100	0.00	3,207,300	0.00

The Governor recommends adjusting expenditure authority based on reestimates of program revenues.

40. Fuel and Utilities Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-91,600	0.00	-85,300	0.00
TOTAL	0	0.00	0	0.00	-91,600	0.00	-85,300	0.00

The Governor recommends adjusting the department's fuel and utilities budget for expected changes in prices and to reflect statistically normal weather conditions.

Public Instruction**41. Debt Service Reestimate**

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	5,400	0.00	-16,800	0.00
TOTAL	0	0.00	0	0.00	5,400	0.00	-16,800	0.00

The Governor recommends adjusting the department's base budget to reflect a reestimate of debt service on authorized bonds.

42. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY18		FY19		FY18		FY19	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	-869,200	0.00	-821,600	0.00	-869,200	0.00	-821,600	0.00
PR-F	340,100	-1.00	273,000	-2.00	340,100	-1.00	273,000	-2.00
PR-O	6,700	0.00	6,700	0.00	6,700	0.00	6,700	0.00
PR-S	76,500	0.00	76,500	0.00	76,500	0.00	76,500	0.00
TOTAL	-445,900	-1.00	-465,400	-2.00	-445,900	-1.00	-465,400	-2.00

The Governor recommends adjusting the department's base budget for: (a) turnover reduction (-\$922,700 in each year); (b) removal of noncontinuing elements from the base (-\$76,200 and -1.0 FTE position in FY18, and -\$144,700 and -2.0 FTE positions in FY19); (c) full funding of continuing salaries and fringe benefits (\$89,400 in each year); (d) overtime (\$338,500 in each year); (e) night and weekend differential pay (\$56,100 in each year); and (f) full funding of lease and directed moves costs (\$69,000 in FY18 and \$118,000 in FY19).

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ITEMS NOT APPROVED

The following requests are not included in the Governor's budget recommendations for the Department of Public Instruction.

Decision Item	Source of Funds	FY18		FY19	
		Dollars	Positions	Dollars	Positions
44. Fair Funding for Our Future: School Finance Reform	GPR	102,254,000	0.00	412,072,000	0.00
45. Rural Schools Teacher Retention Grant	GPR	0	0.00	5,500,000	0.00
46. Special Education Categorical Aid	GPR	28,660,900	0.00	59,760,900	0.00
47. High-Cost Special Education Categorical Aid	GPR	2,000,000	0.00	2,200,000	0.00
48. Supplemental Special Education Categorical Aid	GPR	0	0.00	-1,750,000	0.00
49. BLBC Categorical Aid Program	GPR	4,310,200	0.00	4,810,200	0.00
50. BLBC Supplemental Aid Program	GPR	2,100,000	0.00	2,200,000	0.00
51. English Learners - Targeted Aid	GPR	2,200,000	0.00	2,200,000	0.00
52. Grants to Support ESL Capacity Building in Schools	GPR	0	0.00	750,000	0.00
53. Dual Language Immersion Program Start up Grants	GPR	0	0.00	750,000	0.00
54. Peer Review and Mentoring Grants	GPR	0	0.00	0	0.00
55. School Breakfast Program	GPR	2,689,500	0.00	2,989,500	0.00
56. Public Library System Aid	SEG-O	16,377,100	0.00	17,004,900	0.00
57. Grants for National Teacher Certification or Master Educator License	GPR	284,300	0.00	303,700	0.00
58. Repurpose Program Revenue Position	PR-O	0	1.00	0	1.00
	PR-S	0	-1.00	0	-1.00
59. Parental Choice Programs Position Authority	GPR	120,700	2.00	159,100	2.00
TOTAL OF ITEMS NOT APPROVED	GPR	144,619,600	2.00	491,945,400	2.00
	PR-O	0	1.00	0	1.00
	PR-S	0	-1.00	0	-1.00
	SEG-O	16,377,100	0.00	17,004,900	0.00

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