

UNIVERSITY OF WISCONSIN SYSTEM

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY21 Adjusted Base	FY22 Recommended	% Change Over FY21	FY23 Recommended	% Change Over FY22
GPR	1,187,586,000	1,256,487,500	5.8	1,310,250,000	4.3
PR-F	1,608,037,500	1,608,037,500	0.0	1,608,037,500	0.0
PR-O	3,591,341,300	3,640,375,100	1.4	3,649,520,000	0.3
PR-S	58,513,800	58,513,800	0.0	58,513,800	0.0
SEG-O	23,456,200	23,881,200	1.8	23,881,200	0.0
TOTAL	6,468,934,800	6,587,295,100	1.8	6,650,202,500	1.0

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY21 Adjusted Base	FY22 Recommended	FTE Change Over FY21	FY23 Recommended	FTE Change Over FY22
GPR	17,814.49	17,821.49	7.00	17,821.49	0.00
PR-F	4,878.23	4,878.23	0.00	4,878.23	0.00
PR-O	12,813.09	12,857.61	44.52	12,857.61	0.00
PR-S	65.45	65.45	0.00	65.45	0.00
SEG-O	99.99	99.99	0.00	99.99	0.00
TOTAL	35,671.25	35,722.77	51.52	35,722.77	0.00

AGENCY DESCRIPTION

The system is governed by an 18-member Board of Regents charged by statute with the responsibility to determine educational policy. The president of the system, as chief executive officer, is responsible for the direction and coordination of the system in accordance with state law and the policies of the board.

The Higher Learning Commission approved a restructuring of the system in June 2018. Effective July 1, 2018, the system is made up of 13 four-year institutions and 13 two-year branch campuses affiliated with 7 of the four-year institutions. Prior to July 1, 2018, the system consisted of 13 four-year institutions, 13 University of Wisconsin Colleges and the University of Wisconsin-Extension. The former University of Wisconsin-Extension has joined with University of Wisconsin-Madison and University of Wisconsin System Administration. The chancellors of the 13 four-year institutions serve at the pleasure of the board and report to the president. Long-range planning and future development of the institutions within the system are carried out in accordance with specific missions for each institution that were adopted in 1974 and revised in 1988 after public hearings throughout the state.

Together, the 26 campuses enroll 167,688 students. Outreach and public service activities make university resources available to all Wisconsin residents. Annually 292,554 people enroll in continuing education courses and other lifelong learning programs, and county-based Cooperative Extension educators log more than 540,000 teaching contacts every year. In addition, the statewide networks of Wisconsin Public Radio and PBS Wisconsin (formerly Wisconsin Public Television) reach more than 956,000 listeners and viewers weekly.

In accordance with the concept of shared governance, each institution's chancellor and faculty have primary responsibility for educational activities and for faculty personnel matters. University staff, academic staff and students also participate in governance under terms defined in Chapter 36, Wisconsin Statutes.

Two of the system's 13 universities provide instruction at the undergraduate, master's and doctoral levels; the other universities offer undergraduate and master's degree programs; and the 13 two-year branch campuses provide associate degree and transfer programs in the first two years of undergraduate instruction.

The system attracts substantial nonstate funding to Wisconsin. In fiscal year 2019-20, the Board of Regents accepted \$1.735 billion in gifts, grants and government contracts. The University of Wisconsin-Madison has consistently ranked in the top ten higher education institutions nationally in attracting federal funds.

The Wisconsin State Laboratory of Hygiene is Wisconsin's public and environmental health laboratory and is an attached agency to the University of Wisconsin-Madison. The laboratory is under the direction and supervision of the State Laboratory of Hygiene Board, which meets quarterly to approve the laboratory budget, set fees, set priorities and make final approval of laboratory resources so that the laboratory can act in response to agencies' planned objectives and program priorities. A nationally renowned public health facility, the laboratory provides top quality analytical services and makes substantial contributions to the evolution of public health and environmental laboratory science through teaching, research, outreach and public service. All sectors of the public health infrastructure – disease control and prevention, maternal and child health, environmental health, epidemiology, emergency preparedness and response, and policy development – are critically linked to the state and national public health laboratory system, which the laboratory coordinates in Wisconsin. Through its wide-ranging activities, directly or indirectly, every citizen in the state is affected and protected by the public health work of the laboratory.

The Wisconsin Veterinary Diagnostic Laboratory was established in 1999 by Wisconsin Act 107, which was enacted on April 28, 2000. Effective July 1, 2000, the Wisconsin Animal Health Laboratory was transferred from the Department of Agriculture, Trade and Consumer Protection to the University of Wisconsin System and renamed the Wisconsin Veterinary Diagnostic Laboratory. Much like the State Laboratory of Hygiene, the laboratory is administratively attached to the university but governed by an independent board that contains representatives of state and federal governments, the university, and five nongovernmental members representing various aspects of Wisconsin animal agriculture. These five board members are appointed by the Governor with terms varying in length from two years to four years.

MISSION

The mission of the system, pursuant to s. 36.01(2), Wisconsin Statutes, "is to develop human resources, to discover and disseminate knowledge, to extend knowledge and its application beyond the boundaries of its campuses and to serve and stimulate society by developing in students heightened intellectual, cultural and humane sensitivities, scientific, professional and technological expertise and a sense of purpose. Inherent in this broad mission are methods of instruction, research, extended training and public service designed to educate people and improve the human condition. Basic to every purpose of the system is the search for truth."

The mission of the Wisconsin State Laboratory of Hygiene is to develop and provide essential public health laboratory support to communities, agencies (local, state and federal) and private providers consistent with the public health and environmental goals of the state. Support includes analytical services for the Department of Natural Resources, Department of Health Services, local governmental units, health care practitioners and private citizens. In addition to clinical and reference testing, the laboratory conducts specialized environmental and occupational health testing, provides informatics and data support, Occupational Safety and Health Administration consultation services, and training and technical assistance for private and public health agencies. The laboratory conducts applied research and provides university instruction related to the public health and environmental protection mission of the laboratory.

The mission of the Wisconsin Veterinary Diagnostic Laboratory is to promote animal and human health by providing high-quality veterinary diagnostic laboratory services and the professional expertise to complement them. In doing so, the laboratory will fulfill its obligation to be a primary component of the Wisconsin animal health system. The laboratory is intent on being recognized as a leader in the scientific field, achieving excellence in veterinary laboratory diagnostics by integrating innovative and proven technologies, and conducting research to provide the highest quality of service possible.

PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Note: Objectives and activities were slightly modified to reflect their alignment with the *2020FWD* Initiative.

Program 1: University Education, Research and Public Service

Goal: Meet or exceed the current plans to increase undergraduate degrees conferred (associate and bachelor's).

Objective/Activity: Increase undergraduate degrees conferred by the University of Wisconsin System to meet the state's need for college-degreed professionals as part of the *2020FWD* Initiative.

Goal: Provide access by enrolling at least 32 percent of Wisconsin high school graduates immediately after graduation.

Objective/Activity: Serve the residents of Wisconsin as part of the *2020FWD* Initiative.

Goal: Increase first-to-second year retention at the same institution.

Objective/Activity: Increase retention of students to the second year at their original institution in conjunction with the *2020FWD* Initiative.

Goal: Increase the rate at which new freshmen earn a bachelor's degree at the same institution within six years.

Objective/Activity: Increase graduation rate at the same institution to assist with meeting the state's need for college-degreed professionals as part of the *2020FWD* Initiative.

PERFORMANCE MEASURES

2019 AND 2020 GOALS AND ACTUALS

Prog. No.	Performance Measure	Goal 2019	Actual 2019	Goal 2020	Actual 2020
1.	Undergraduate degrees.	28,093	28,766	28,258	N/A ¹
1.	Wisconsin resident attendance rate.	32%	28.6%	32%	N/A ¹
1.	Retention rate.	82.5%	81.8%	82.7%	82.1%
1.	Graduation rate.	62.9%	60.9%	63.4%	62.5%

Note: Based on fiscal year.

¹Certain actuals were not yet available.

2021, 2022 AND 2023 GOALS

Prog. No.	Performance Measure	Goal 2021	Goal 2022	Goal 2023
1.	Undergraduate degrees.	28,258	28,258	N/A ¹
1.	Wisconsin resident attendance rate.	32%	32%	N/A ¹
1.	Retention rate.	82.7%	82.7%	N/A ¹
1.	Graduation rate.	63.6%	63.6%	N/A ¹

Note: Based on fiscal year.

¹Certain goals were not yet available.

UNIVERSITY OF WISCONSIN SYSTEM
GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. Resident Undergraduate Tuition
2. Tuition Promise Grant Program
3. Mental and Behavioral Health Support
4. General Operating Request
5. Working Capital Investments
6. Operational Borrowing for Campuses
7. Freshwater Collaborative
8. Fellowship and Loan Forgiveness Program for Nurse Educators
9. Prison Baccalaureate Education Program
10. Missing-in-Action Recovery and Identification Project
11. Wisconsin Institute for Sustainable Technology
12. In-State Tuition for Active Duty Military Families Relocated to Another State
13. Foster Youth Program
14. Support for Agriculture
15. UniverCity Alliance Program
16. Rural Dental Loan Repayment
17. University of Wisconsin-Superior Lake Superior Research Institute
18. University of Wisconsin-Madison Division of Extension Teaching Hours
19. Employee Compensation Initiatives
20. Minnesota-Wisconsin Tuition Reciprocity Agreement
21. Nonresident Tuition Exemption for Certain Native Americans
22. Nonresident Tuition Exemption for Undocumented Individuals
23. Partial Rent Costs for State Laboratory of Hygiene
24. State Laboratory of Hygiene Per- and Polyfluoroalkyl and Emerging Contaminants Faculty
25. State Laboratory of Hygiene Soil Health Faculty
26. Office of Educational Opportunity
27. Adjustments to Student Academic Fees
28. Debt Service Reestimate
29. Standard Budget Adjustments

ITEMS NOT APPROVED

30. Program Revenue Bonding
31. Tommy G. Thompson Center and Grad Psych Nursing FTE Transfer
32. Reporting Requirements

Table 1
Department Budget Summary by Funding Source (in thousands of dollars)

	ACTUAL FY20	ADJUSTED BASE FY21	AGENCY REQUEST FY22	AGENCY REQUEST FY23	GOVERNOR'S RECOMMENDATION FY22	GOVERNOR'S RECOMMENDATION FY23
GENERAL PURPOSE REVENUE	\$1,075,690.2	\$1,187,586.0	\$1,238,408.8	\$1,270,308.8	\$1,256,487.5	\$1,310,250.0
State Operations	1,075,615.3	1,187,456.0	1,238,278.8	1,270,178.8	1,242,557.5	1,279,920.0
Aids to Ind. & Org.	74.9	130.0	130.0	130.0	13,930.0	30,330.0
FEDERAL REVENUE (1)	\$1,662,401.8	\$1,608,037.5	\$1,608,037.5	\$1,608,037.5	\$1,608,037.5	\$1,608,037.5
State Operations	1,662,401.8	1,608,037.5	1,608,037.5	1,608,037.5	1,608,037.5	1,608,037.5
PROGRAM REVENUE (2)	\$3,636,294.3	\$3,649,855.1	\$3,706,016.5	\$3,706,016.5	\$3,698,888.9	\$3,708,033.8
State Operations	3,636,294.3	3,649,855.1	3,706,016.5	3,706,016.5	3,698,888.9	3,708,033.8
SEGREGATED REVENUE (3)	\$31,658.9	\$23,456.2	\$23,456.2	\$23,456.2	\$23,881.2	\$23,881.2
State Operations	30,569.0	22,503.1	22,503.1	22,503.1	22,868.1	22,868.1
Local Assistance	136.7	139.1	139.1	139.1	139.1	139.1
Aids to Ind. & Org.	953.1	814.0	814.0	814.0	874.0	874.0
TOTALS - ANNUAL	\$6,406,045.1	\$6,468,934.8	\$6,575,919.0	\$6,607,819.0	\$6,587,295.1	\$6,650,202.5
State Operations	6,404,880.4	6,467,851.7	6,574,835.9	6,606,735.9	6,572,352.0	6,618,859.4
Local Assistance	136.7	139.1	139.1	139.1	139.1	139.1
Aids to Ind. & Org.	1,028.0	944.0	944.0	944.0	14,804.0	31,204.0

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

Table 2
Department Position Summary by Funding Source (in FTE positions) (4)

	ADJUSTED BASE FY21	AGENCY REQUEST FY22	FY23	GOVERNOR'S RECOMMENDATION FY22	FY23
GENERAL PURPOSE REVENUE	17,814.49	17,816.49	17,816.49	17,821.49	17,821.49
FEDERAL REVENUE (1)	4,878.23	4,878.23	4,878.23	4,878.23	4,878.23
PROGRAM REVENUE (2)	12,878.54	12,923.06	12,923.06	12,923.06	12,923.06
SEGREGATED REVENUE (3)	99.99	99.99	99.99	99.99	99.99
State Operations	95.99	95.99	95.99	95.99	95.99
Local Assistance	1.00	1.00	1.00	1.00	1.00
Aids to Ind. & Org.	3.00	3.00	3.00	3.00	3.00
TOTALS - ANNUAL	35,671.25	35,717.77	35,717.77	35,722.77	35,722.77
State Operations	35,667.25	35,713.77	35,713.77	35,718.77	35,718.77
Local Assistance	1.00	1.00	1.00	1.00	1.00
Aids to Ind. & Org.	3.00	3.00	3.00	3.00	3.00

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

(4) All positions are State Operations unless otherwise specified

Table 3
Department Budget Summary by Program (in thousands of dollars)

	ACTUAL FY20	ADJUSTED BASE FY21	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY22	FY23	FY22	FY23
1. University education, research and public service	\$6,406,045.1	\$6,468,934.8	\$6,575,919.0	\$6,607,819.0	\$6,587,295.1	\$6,650,202.5
TOTALS	\$6,406,045.1	\$6,468,934.8	\$6,575,919.0	\$6,607,819.0	\$6,587,295.1	\$6,650,202.5

Table 4
Department Position Summary by Program (in FTE positions) (4)

	ADJUSTED BASE FY21	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
		FY22	FY23	FY22	FY23
1. University education, research and public service	35,671.25	35,717.77	35,717.77	35,722.77	35,722.77
TOTALS	35,671.25	35,717.77	35,717.77	35,722.77	35,722.77

(4) All positions are State Operations unless otherwise specified

1. Resident Undergraduate Tuition

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	16,800,000	0.00	33,600,000	0.00
TOTAL	0	0.00	0	0.00	16,800,000	0.00	33,600,000	0.00

The Governor recommends continuing the resident undergraduate tuition freeze in FY22 and FY23 by prohibiting the Board of Regents from charging resident undergraduate academic fees in the 2021-22 and 2022-23 academic years that are more than the fees charged in the 2020-21 academic year. The Governor also recommends providing funding to offset lost revenue as a result of the tuition freeze.

2. Tuition Promise Grant Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	13,800,000	0.00	25,200,000	0.00
TOTAL	0	0.00	0	0.00	13,800,000	0.00	25,200,000	0.00

The Governor recommends providing funding to system institutions (excluding the University of Wisconsin-Madison) for a tuition promise grant program that pays tuition and segregated fees on behalf of students whose household adjusted gross income is \$60,000 or less.

3. Mental and Behavioral Health Support

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	2,500,000	0.00	7,500,000	0.00
TOTAL	0	0.00	0	0.00	2,500,000	0.00	7,500,000	0.00

The Governor recommends providing funding to support additional and improved student health services related to mental and behavioral health.

4. General Operating Request

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	31,900,000	0.00	63,800,000	0.00	20,000,000	0.00	20,000,000	0.00
TOTAL	31,900,000	0.00	63,800,000	0.00	20,000,000	0.00	20,000,000	0.00

The Governor recommends providing increased funding for the system's general program operations block grant.

5. Working Capital Investments

The Governor recommends allowing the University of Wisconsin System Board of Regents to designate certain system revenues that may be invested by the State of Wisconsin Investment Board outside of the state investment fund, under contract with the Board of Regents and according to the Investment Board's general standard of investment prudence. See Investment Board, Item #1.

6. Operational Borrowing for Campuses

The Governor recommends that the Board of Regents be given the authority to obtain extensions of credit to provide short-term borrowing for expenses associated with athletic and educational programs.

7. Freshwater Collaborative

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	3,000,000	0.00	6,000,000	0.00
TOTAL	0	0.00	0	0.00	3,000,000	0.00	6,000,000	0.00

The Governor recommends providing funding for a freshwater collaborative in the University of Wisconsin System to provide student support and scholarships, and to recruit faculty and staff to advance water-centric training, research and innovation.

8. Fellowship and Loan Forgiveness Program for Nurse Educators

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	0	0.00	5,000,000	0.00
TOTAL	0	0.00	0	0.00	0	0.00	5,000,000	0.00

The Governor recommends providing the following to those individuals who commit to teach nursing at a University of Wisconsin institution for at least three years: (a) student fellowships to students pursuing a doctor of nursing or doctor of philosophy in nursing degrees; (b) postdoctoral fellowships to recruit faculty for system nursing programs; or (c) educational loan repayment assistance to recruit and retain faculty for system nursing programs.

9. Prison Baccalaureate Education Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	0	0.00	5,000,000	0.00
TOTAL	0	0.00	0	0.00	0	0.00	5,000,000	0.00

The Governor recommends developing and offering a baccalaureate degree program for incarcerated individuals. The Governor also recommends that the system work collaboratively with the Department of Corrections to develop and implement the program, and that a joint plan detailing the program structure, goals and expenditures be submitted to the secretary of the Department of Administration for approval before release of the funds. The Governor further recommends that the agencies consult with the Wisconsin Technical College System as part of program development.

10. Missing-in-Action Recovery and Identification Project

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	360,000	0.00	0	0.00
TOTAL	0	0.00	0	0.00	360,000	0.00	0	0.00

The Governor recommends providing funding for the University of Wisconsin Missing-in-Action Recovery and Identification Project for missions to recover and identify Wisconsin veterans who are missing-in-action.

11. Wisconsin Institute for Sustainable Technology

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	365,000	0.00	365,000	0.00
TOTAL	0	0.00	0	0.00	365,000	0.00	365,000	0.00

The Governor recommends providing funding for the Wisconsin Institute for Sustainable Technology at the University of Wisconsin-Stevens Point.

12. In-State Tuition for Active Duty Military Families Relocated to Another State

The Governor recommends extending eligibility for resident tuition to certain relocated active duty military service members and their spouses and dependents who are attending system institutions and Wisconsin technical colleges. See Technical College System Board, Item #3.

13. Foster Youth Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	500,000	0.00	500,000	0.00
TOTAL	0	0.00	0	0.00	500,000	0.00	500,000	0.00

The Governor recommends providing funding to establish or continue foster youth programming for eligible students at University of Wisconsin institutions.

14. Support for Agriculture

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	500,000	0.00	1,500,000	0.00
TOTAL	0	0.00	0	0.00	500,000	0.00	1,500,000	0.00

The Governor recommends providing funding to support agriculture positions, including county-based agriculture positions at the University of Wisconsin-Madison Division of Extension and agriculture research positions in the University of Wisconsin-Madison College of Agriculture and Life Sciences. These positions will improve access to research and expertise for farmers, individuals and local governments.

15. UniverCity Alliance Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	300,000	0.00	300,000	0.00
TOTAL	0	0.00	0	0.00	300,000	0.00	300,000	0.00

The Governor recommends providing funding for the UniverCity Alliance program in the University of Wisconsin-Madison, which leverages the campus' academic and research resources to address challenges faced by urban areas.

16. Rural Dental Loan Repayment

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
SEG-O	0	0.00	0	0.00	60,000	0.00	60,000	0.00
TOTAL	0	0.00	0	0.00	60,000	0.00	60,000	0.00

The Governor recommends providing additional funding to increase loan assistance for dentists who commit to practice in rural areas. See Department of Health Services, Item #28.

17. University of Wisconsin-Superior Lake Superior Research Institute

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	402,500	5.00	500,000	5.00
TOTAL	0	0.00	0	0.00	402,500	5.00	500,000	5.00

The Governor recommends providing funding for, and that the Board of Regents establish, a partnership program among the University of Wisconsin-Superior's Lake Superior Research Institute and surrounding northern Wisconsin communities to address local environmental health issues and priorities.

18. University of Wisconsin-Madison Division of Extension Teaching Hours

The Governor recommends requiring the Board of Regents to recognize time spent by state applied agriculture specialists providing extension services in the field as teaching hours.

19. Employee Compensation Initiatives

The Governor recommends modifying current law to establish Juneteenth Day as a state government holiday and to allow eligible university and system employees to receive the employer-paid portion of health insurance premiums upon the first full month of employment. The Governor also recommends directing the system to submit a plan establishing a paid parental leave program and sick leave for certain temporary employees as part of its statutorily-required compensation plan submission to the Division of Personnel Management within the Department of Administration, prior to going to the Joint Committee on Employment Relations for approval. See Department of Administration, Item #13.

20. Minnesota-Wisconsin Tuition Reciprocity Agreement

The Governor recommends providing the system the authority to enter into, administer and renegotiate a tuition reciprocity agreement with Minnesota. The Governor also recommends that all tuition paid by Minnesota students attending system institutions under the agreement be credited to and retained by the system, rather than remaining in the state general fund.

21. Nonresident Tuition Exemption for Certain Native Americans

The Governor recommends allowing a student to qualify for resident tuition or fee rates at the University of Wisconsin System or Wisconsin Technical College System if the student, or his or her parent or grandparent: (a) is a member of one of Wisconsin's eleven federally recognized American Indian nations or tribal communities, or (b) is a member of a federally recognized tribe in a state contiguous with Wisconsin. See Technical College System Board, Item #4.

22. Nonresident Tuition Exemption for Undocumented Individuals

The Governor recommends exempting a person who is a citizen of another country from nonresident tuition if that person meets all of the following requirements: (a) the person graduated from a Wisconsin high school or received a high school graduation equivalency declaration from this state; (b) the person was continuously present in this state for at least three years following the first day of attending a Wisconsin high school or immediately preceding the receipt of a declaration of equivalency of high school graduation; and (c) the person enrolls in a system institution or Wisconsin technical college and provides the institution or college with proof that the person has filed or will file an application for a permanent resident visa with the U.S. Citizenship and Immigration Services as soon as the person is eligible to do so. See Technical College System Board, Item #5.

23. Partial Rent Costs for State Laboratory of Hygiene

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	228,600	0.00	228,600	0.00	228,600	0.00	228,600	0.00
TOTAL	228,600	0.00	228,600	0.00	228,600	0.00	228,600	0.00

The Governor recommends providing funding to restore state support of 50 percent of rent costs for the building occupied by the State Laboratory of Hygiene.

24. State Laboratory of Hygiene Per- and Polyfluoroalkyl and Emerging Contaminants Faculty

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	140,300	1.00	140,300	1.00	105,300	1.00	140,300	1.00
TOTAL	140,300	1.00	140,300	1.00	105,300	1.00	140,300	1.00

The Governor recommends providing the State Laboratory of Hygiene with a faculty position and funding for the position to conduct research and provide outreach and training to help reduce per- and polyfluoroalkyl substances and other emerging contaminant exposures in the state, as well as associated adverse environmental and health impacts.

25. State Laboratory of Hygiene Soil Health Faculty

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	140,300	1.00	140,300	1.00	105,300	1.00	140,300	1.00
TOTAL	140,300	1.00	140,300	1.00	105,300	1.00	140,300	1.00

The Governor recommends providing position authority and funding for a faculty position for soil health at the State Laboratory of Hygiene, who will work to advance, sustain and protect the state's soil resources and an agriculture sector that is highly dependent on these soil resources.

26. Office of Educational Opportunity

The Governor recommends eliminating the Office of Educational Opportunity. Independent charter schools authorized through the office will be allowed to continue operating for the duration of their contracts, at which time they will be required to find a different authorizer. See Department of Public Instruction, Item #26.

27. Adjustments to Student Academic Fees

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	56,161,400	44.52	56,161,400	44.52	56,161,400	44.52	56,161,400	44.52
TOTAL	56,161,400	44.52	56,161,400	44.52	56,161,400	44.52	56,161,400	44.52

The Governor recommends increasing program revenue expenditure and position authority for general program operations to meet 2020-21 operating budget levels for academic student fees.

28. Debt Service Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-8,113,800	0.00	-1,358,800	0.00
PR-O	0	0.00	0	0.00	-7,127,600	0.00	2,017,300	0.00
TOTAL	0	0.00	0	0.00	-15,241,400	0.00	658,500	0.00

The Governor recommends adjusting the system's base budget to reflect a reestimate of debt service on authorized bonds.

29. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY22		FY23		FY22		FY23	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	18,413,600	0.00	18,413,600	0.00	18,413,600	0.00	18,413,600	0.00
TOTAL	18,413,600	0.00	18,413,600	0.00	18,413,600	0.00	18,413,600	0.00

The Governor recommends adjusting the system's base budget for: (a) full funding of continuing position salaries and fringe benefits (\$18,269,000 in each year); and (b) full funding of lease and directed moves costs (\$144,600 in each year).

ITEMS NOT APPROVED

The following requests are not included in the Governor's budget recommendations for the University of Wisconsin System.

Decision Item	Source of Funds	FY22		FY23	
		Dollars	Positions	Dollars	Positions
30. Program Revenue Bonding	PR-O	0	0.00	0	0.00
31. Tommy G. Thompson Center and Grad Psych Nursing FTE Transfer	GPR	0	0.00	0	0.00
32. Reporting Requirements	GPR	0	0.00	0	0.00
TOTAL OF ITEMS NOT APPROVED	GPR	0	0.00	0	0.00
	PR-O	0	0.00	0	0.00