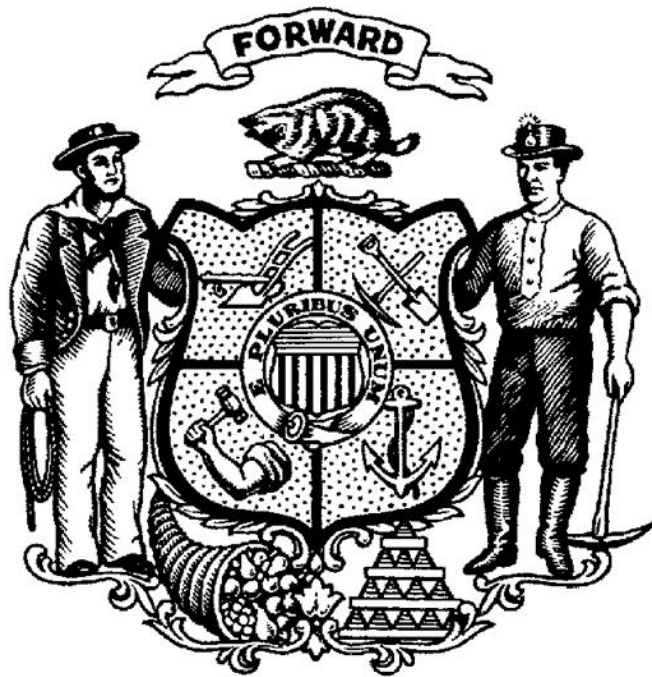


# State of Wisconsin

## District Attorneys



Agency Budget Request

2023 – 2025 Biennium

September 15, 2022

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STATE OF WISCONSIN  
DEPARTMENT OF ADMINISTRATION

Tony Evers, Governor  
Kathy Blumenfeld, Secretary-designee  
Jana Steinmetz, Administrator

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September 15, 2022

Brian Pahnke, Administrator  
Division of Executive Budget and Finance  
Department of Administration  
101 E. Wilson Street, 10th Floor  
Madison, WI 53707

Dear Mr. Pahnke,

In accordance with s.978.11, Wis. Stats., I am submitting to you the budget for the Department of District Attorneys, Agency 475.

Our agency faces a serious challenge due to ongoing recruitment and retention issues. This past month, all 71 elected District Attorneys (representing every corner of the state) signed a request asking for merit-based pay progression, increasing the ADA pay scale, and market-adjusted salaries for all current Assistant and Deputy District Attorneys. The employees of Agency 475-District Attorneys represent a critical linchpin in our public safety apparatus. The citizens of Wisconsin expect that our DA offices are staffed with seasoned professionals capable of prosecuting the most violent and dangerous offenders.

The reality of our current pay structure means that fewer attorneys even consider a career in prosecution, and those who do often leave after a few short months or years to more lucrative offers in both the public and private sector. The legislative and executive branches have aided our agency considerably in recent biennia with the creation of additional positions to help address the increased workload. While the workload issue remains, the growing threat is a future with a significant number of positions sitting vacant with no attorneys able to afford to work at the wages we can offer. Agency 475 is asking to raise the entry-level attorney wage to \$35/hr and to treat all existing employees equitably by giving them a pay increase of equal magnitude.

Additionally, this budget request asks for increased funding to the agency supplies and services line to pay for IT hardware, software, legal research services and shared service assessments. These essential items are needed to continue operations of our 71 District Attorney offices across the state. Finally, workload remains a significant issue in many of our offices, and this budget requests asks for new positions to address increased crime, court congestion and additional responsibilities that have been assigned to our prosecutors due to changes in technology (ex. police body cams) and changes in the law (ex. Marsy's Law).

September 15, 2022  
Page 2

Thank you for the opportunity to submit this proposal. Please feel free to contact me with any additional questions you may have.

Sincerely,

A handwritten signature in black ink that reads "Kasey Deiss". The signature is written in a cursive, slightly slanted style.

Kasey Deiss  
Director, State Prosecutors Office  
Division of Enterprise Operations  
Department of Administration

Attachment

cc: DOA Secretary's Office  
Jana Steinmetz

## AGENCY DESCRIPTION

District Attorneys are elected constitutional officers with the primary authority to prosecute all criminal actions and state forfeiture actions, county traffic actions and actions concerning violations of county ordinances which are in conformity with state criminal laws in the courts within his or her county. They also perform a wide variety of other duties.

*Agency 475-District Attorneys* encompasses 71 district attorney offices, with one office in each of 70 counties and one office serving two counties. An elected district attorney heads each office. In addition, 60 offices have one or more assistant district attorneys and 14 have one or more deputy district attorneys. These prosecutors are state employees, and other office staff are county employees. The agency distributes salaries and fringe benefits to all prosecutors, court-ordered costs for special prosecutors, and limited additional administrative expenses. The costs for information technology are addressed as a part of the Department of Administration's budget.

District Attorneys:

- Prosecute felony and misdemeanor criminal cases and forfeiture offenses which includes charging, preliminary hearings and other pre-trial and motion hearings, trials and sentencings including in cases involving:
  - homicide,
  - sexual assault,
  - domestic violence,
  - all other crimes of violence,
  - drug offenses including manufacturing and delivery and related deaths,
  - crimes against children including sexual assault, sexual exploitation and enticement, child pornography, and child abuse and neglect,
  - arson,
  - physical assaults,
  - threats and harassment including conduct directed at law enforcement and other public officials,
  - firearms offenses including possession by felons,
  - theft, burglary and other property crimes,
  - gangs and other organized criminal activity,
  - sex predator commitments,
  - drunk driving and traffic offenses including vehicular homicide,
  - misconduct in public office,
  - consumer offenses,
  - other crimes and offenses set forth in the statutes
  - juvenile delinquency and child protection cases;
  - select civil law enforcement actions;
- Consult law enforcement on search warrants, arrests and other investigation and enforcement activities and criminal law issues;
- Conduct court supervised investigative activities such as John Doe and grand jury proceedings;
- Assist in the investigation of potential welfare and public benefits fraud;
- Consult with and speak for victims and meet the requirements of the state's crime victims' rights law;
- Respond to all defendant post-conviction motions;
- Handle all misdemeanor and select felony appeals;
- Respond to citizen inquiries and complaints;

- Supervise office staff;
- Work with county boards and other county and state agencies;
- Conduct community education and outreach;
- Propose budget requests.

## **MISSION**

The mission of the agency is to advocate for justice under the law to protect the community.

## **PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES**

### **Program 1: District Attorneys**

Goal: Ensure justice is done in a timely manner in all instances in which a case has been referred for prosecution by law enforcement agencies.

Objective/Activity: Complete timely prosecutorial action in all cases referred by law enforcement agencies involving firearms, sexual assault and burglary.



## PERFORMANCE MEASURES

### 2021 AND 2022 GOALS AND ACTUALS

Prog. No.	Performance Measure	Goal 2021	Actual 2021	Goal 2022	Actual 2022
1.	Number of days from receipt of all law enforcement referrals of felon in possession of firearm cases until initial prosecutorial action.	18.7	16.1	19.7	10.5
1.	Number of days from receipt of all law enforcement referrals of sexual assault cases until initial prosecutorial action.	24.5	36.4	25.5	28.9
1.	Number of days from receipt of all law enforcement referrals of burglary cases until initial prosecutorial action.	20.8	32.9	21.8	22.5

Note: Based on fiscal year.

Based on an analysis of data from the District Attorney Case Management System (PROTECT) for fiscal years 2020-21 and 2021-22 cases for the 71 district attorney offices. The statistics are the unweighted median number of days for reporting of offices having such cases.

### 2023, 2024 AND 2025 GOALS

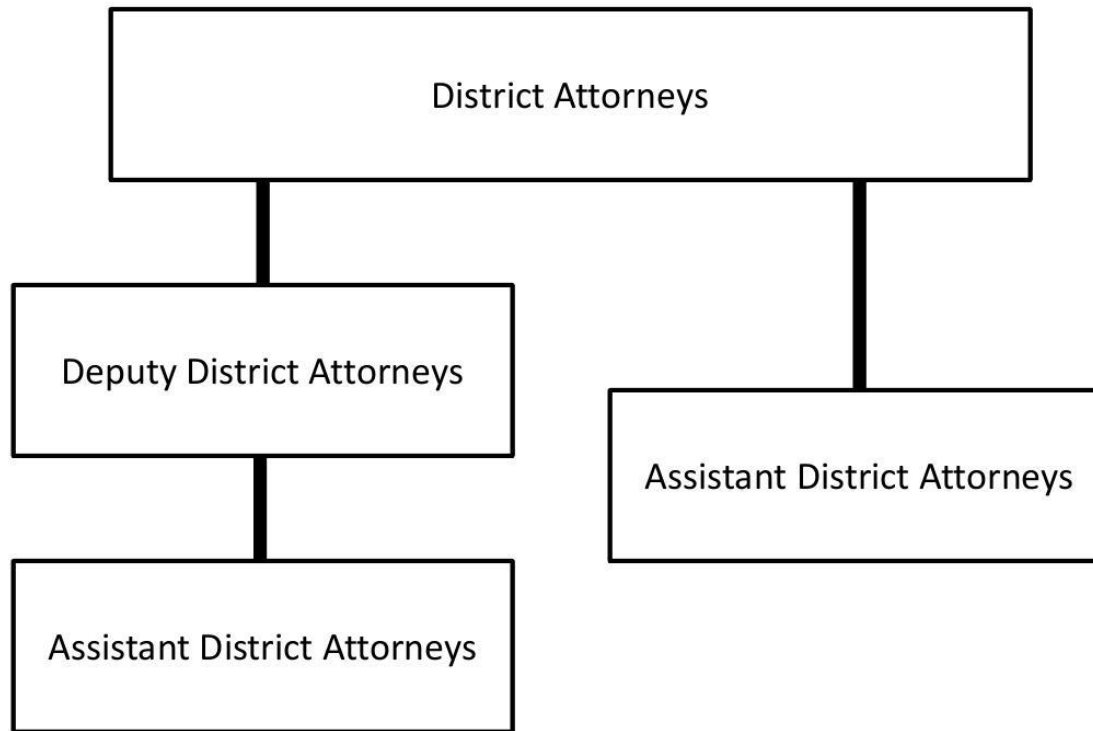
Prog. No.	Performance Measure	Goal 2023	Goal 2024	Goal 2025
1.	Number of days from receipt of all law enforcement referrals of felon in possession of firearm cases until initial prosecutorial action.	21	22	23
1.	Number of days from receipt of all law enforcement referrals of sexual assault cases until initial prosecutorial action.	27	28	29
1.	Number of days from receipt of all law enforcement referrals of burglary cases until initial prosecutorial action.	23	24	25

Note: Based on fiscal year.

**DEPARTMENT OF DISTRICT ATTORNEYS**

**AGENCY 475**

**ORGANIZATIONAL CHART**



# Agency Total by Fund Source

District Attorneys

2325 Biennial Budget

		ANNUAL SUMMARY						BIENNIAL SUMMARY			
Source of Funds		Prior Year Total	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
GPR	S	\$53,641,168	\$56,624,900	\$71,833,100	\$77,817,200	518.70	518.70	\$113,249,800	\$149,650,300	\$36,400,500	32.10%
<b>Total</b>		\$53,641,168	\$56,624,900	\$71,833,100	\$77,817,200	518.70	518.70	\$113,249,800	\$149,650,300	\$36,400,500	32.10%
PR	L	\$305,000	\$305,000	\$305,000	\$305,000	0.00	0.00	\$610,000	\$610,000	\$0	0.00%
PR	S	\$3,370,980	\$4,385,800	\$3,388,800	\$3,388,800	35.50	35.50	\$8,771,600	\$6,777,600	(\$1,994,000)	-22.70%
<b>Total</b>		\$3,675,980	\$4,690,800	\$3,693,800	\$3,693,800	35.50	35.50	\$9,381,600	\$7,387,600	(\$1,994,000)	-21.30%
PR Federal	S	\$636,898	\$0	\$2,668,000	\$0	46.00	0.00	\$0	\$2,668,000	\$2,668,000	0.00%
<b>Total</b>		\$636,898	\$0	\$2,668,000	\$0	46.00	0.00	\$0	\$2,668,000	\$2,668,000	0.00%
<b>Grand Total</b>		\$57,954,046	\$61,315,700	\$78,194,900	\$81,511,000	600.20	554.20	\$122,631,400	\$159,705,900	\$37,074,500	30.20%

# Agency Total by Program

## District Attorneys

## 2325 Biennial Budget

		ANNUAL SUMMARY					BIENNIAL SUMMARY			
Source of Funds	Prior Year Total	Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
<b>01 District attorneys</b>										
<b>Non Federal</b>										
<b>GPR</b>	<b>\$53,641,168</b>	<b>\$56,624,900</b>	<b>\$71,833,100</b>	<b>\$77,817,200</b>	<b>518.70</b>	<b>518.70</b>	<b>\$113,249,800</b>	<b>\$149,650,300</b>	<b>\$36,400,500</b>	<b>32.14%</b>
S	\$53,641,168	\$56,624,900	\$71,833,100	\$77,817,200	518.70	518.70	\$113,249,800	\$149,650,300	\$36,400,500	32.14%
<b>PR</b>	<b>\$3,675,980</b>	<b>\$4,690,800</b>	<b>\$3,693,800</b>	<b>\$3,693,800</b>	<b>35.50</b>	<b>35.50</b>	<b>\$9,381,600</b>	<b>\$7,387,600</b>	<b>(\$1,994,000)</b>	<b>-21.25%</b>
L	\$305,000	\$305,000	\$305,000	\$305,000	0.00	0.00	\$610,000	\$610,000	\$0	0.00%
S	\$3,370,980	\$4,385,800	\$3,388,800	\$3,388,800	35.50	35.50	\$8,771,600	\$6,777,600	(\$1,994,000)	-22.73%
<b>Total - Non Federal</b>	<b>\$57,317,148</b>	<b>\$61,315,700</b>	<b>\$75,526,900</b>	<b>\$81,511,000</b>	<b>554.20</b>	<b>554.20</b>	<b>\$122,631,400</b>	<b>\$157,037,900</b>	<b>\$34,406,500</b>	<b>28.06%</b>
L	\$305,000	\$305,000	\$305,000	\$305,000	0.00	0.00	\$610,000	\$610,000	\$0	0.00%
S	\$57,012,148	\$61,010,700	\$75,221,900	\$81,206,000	554.20	554.20	\$122,021,400	\$156,427,900	\$34,406,500	28.20%
<b>Federal</b>										
<b>PR</b>	<b>\$636,898</b>	<b>\$0</b>	<b>\$2,668,000</b>	<b>\$0</b>	<b>46.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$2,668,000</b>	<b>\$2,668,000</b>	<b>0.00%</b>
S	\$636,898	\$0	\$2,668,000	\$0	46.00	0.00	\$0	\$2,668,000	\$2,668,000	0.00%
<b>Total - Federal</b>	<b>\$636,898</b>	<b>\$0</b>	<b>\$2,668,000</b>	<b>\$0</b>	<b>46.00</b>	<b>0.00</b>	<b>\$0</b>	<b>\$2,668,000</b>	<b>\$2,668,000</b>	<b>0.00%</b>
S	\$636,898	\$0	\$2,668,000	\$0	46.00	0.00	\$0	\$2,668,000	\$2,668,000	0.00%

# Agency Total by Program

## District Attorneys

## 2325 Biennial Budget

Source of Funds	Prior Year Total	ANNUAL SUMMARY					BIENNIAL SUMMARY			
		Adjusted Base	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE	Base Year Doubled (BYD)	Biennial Request	Change From (BYD)	Change From BYD %
<b>01 District attorneys</b>										
<b>PGM 01 Total</b>	<b>\$57,954,046</b>	<b>\$61,315,700</b>	<b>\$78,194,900</b>	<b>\$81,511,000</b>	<b>600.20</b>	<b>554.20</b>	<b>\$122,631,400</b>	<b>\$159,705,900</b>	<b>\$37,074,500</b>	<b>30.23%</b>
<b>GPR</b>	<b>\$53,641,168</b>	<b>\$56,624,900</b>	<b>\$71,833,100</b>	<b>\$77,817,200</b>	<b>518.70</b>	<b>518.70</b>	<b>\$113,249,800</b>	<b>\$149,650,300</b>	<b>\$36,400,500</b>	<b>32.14%</b>
S	\$53,641,168	\$56,624,900	\$71,833,100	\$77,817,200	518.70	518.70	\$113,249,800	\$149,650,300	\$36,400,500	32.14%
<b>PR</b>	<b>\$4,312,878</b>	<b>\$4,690,800</b>	<b>\$6,361,800</b>	<b>\$3,693,800</b>	<b>81.50</b>	<b>35.50</b>	<b>\$9,381,600</b>	<b>\$10,055,600</b>	<b>\$674,000</b>	<b>7.18%</b>
L	\$305,000	\$305,000	\$305,000	\$305,000	0.00	0.00	\$610,000	\$610,000	\$0	0.00%
S	\$4,007,878	\$4,385,800	\$6,056,800	\$3,388,800	81.50	35.50	\$8,771,600	\$9,445,600	\$674,000	7.68%
<b>TOTAL 01</b>	<b>\$57,954,046</b>	<b>\$61,315,700</b>	<b>\$78,194,900</b>	<b>\$81,511,000</b>	<b>600.20</b>	<b>554.20</b>	<b>\$122,631,400</b>	<b>\$159,705,900</b>	<b>\$37,074,500</b>	<b>30.23%</b>
L	\$305,000	\$305,000	\$305,000	\$305,000	0.00	0.00	\$610,000	\$610,000	\$0	0.00%
S	\$57,649,046	\$61,010,700	\$77,889,900	\$81,206,000	600.20	554.20	\$122,021,400	\$159,095,900	\$37,074,500	30.38%
<b>AGENCY TOTAL</b>	<b>\$57,954,046</b>	<b>\$61,315,700</b>	<b>\$78,194,900</b>	<b>\$81,511,000</b>	<b>600.20</b>	<b>554.20</b>	<b>\$122,631,400</b>	<b>\$159,705,900</b>	<b>\$37,074,500</b>	<b>30.23%</b>

# Agency Total by Decision Item

District Attorneys

2325 Biennial Budget

Decision Item	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
2000 Adjusted Base Funding Level	\$61,315,700	\$61,315,700	544.90	544.90
3001 Turnover Reduction	(\$1,219,700)	(\$1,219,700)	0.00	0.00
3002 Removal of Noncontinuing Elements from the Base	(\$1,496,900)	(\$4,164,900)	(4.00)	(50.00)
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	\$999,100	\$999,100	0.00	0.00
3005 Reclassifications and Semiautomatic Pay Progression	\$560,900	\$1,147,200	0.00	0.00
3008 Night and Weekend Differential Pay	\$95,000	\$95,000	0.00	0.00
7001 Merit Based Pay Progression	\$3,740,100	\$7,854,200	0.00	0.00
7002 New GPR Positions	\$2,873,800	\$3,831,800	48.40	48.40
7003 Increase Part-Time ADAs	\$111,000	\$111,000	1.40	1.40
7004 Conversion of Prosecutor Funding	\$426,900	\$752,600	9.50	9.50
7005 Restore Turnover	\$1,219,700	\$1,219,700	0.00	0.00
7006 Increase supplies and services funding to meet exhibited need	\$800,000	\$800,000	0.00	0.00
7007 Professional Liability Insurance	\$175,000	\$175,000	0.00	0.00
7008 IT Software, IT Hardware and Legal Research	\$1,400,000	\$1,400,000	0.00	0.00
7009 Market-based Salary Adjustments	\$7,194,300	\$7,194,300	0.00	0.00
<b>TOTAL</b>	<b>\$78,194,900</b>	<b>\$81,511,000</b>	<b>600.20</b>	<b>554.20</b>

# Program Revenue

2325 Biennial Budget

	CODES	TITLES
DEPARTMENT	475	District Attorneys
PROGRAM	01	District attorneys
SUBPROGRAM		
NUMERIC APPROPRIATION	32	Gifts and grants

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
<b>Opening Balance</b>	<b>(\$1,450,000)</b>	<b>(\$915,900)</b>	<b>\$0</b>	<b>\$0</b>
collected Revenue	\$3,792,300	\$5,054,900	\$3,476,500	\$3,601,900
<b>Total Revenue</b>	<b>\$2,342,300</b>	<b>\$4,139,000</b>	<b>\$3,476,500</b>	<b>\$3,601,900</b>
<b>Expenditures</b>	<b>\$3,258,200</b>	<b>\$4,139,000</b>	<b>\$0</b>	<b>\$0</b>
2000 Adjusted Base Funding Level	\$0	\$0	\$4,277,600	\$4,277,600
Compensation Reserve	\$0	\$0	\$68,200	\$207,300
Health Insurance Reserves	\$0	\$0	\$28,600	\$56,100
Wisconsin Retirement System	\$0	\$0	\$300	\$600
27th Pay Period Reserve (FY24 only)	\$0	\$0	\$17,500	\$0
3002 Removal of Noncontinuing Elements from the Base	\$0	\$0	(\$583,500)	(\$607,500)
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	\$0	\$0	(\$332,200)	(\$332,200)
<b>Total Expenditures</b>	<b>\$3,258,200</b>	<b>\$4,139,000</b>	<b>\$3,476,500</b>	<b>\$3,601,900</b>
<b>Closing Balance</b>	<b>(\$915,900)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Program Revenue

2325 Biennial Budget

	CODES	TITLES
DEPARTMENT	475	District Attorneys
PROGRAM	01	District attorneys
SUBPROGRAM		
NUMERIC APPROPRIATION	33	Other employees

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
<b>Opening Balance</b>	<b>\$14,800</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>
Collected Revenue	\$292,200	\$303,000	\$305,000	\$305,000
<b>Total Revenue</b>	<b>\$307,000</b>	<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>
<b>Expenditures</b>	<b>\$305,000</b>	<b>\$305,000</b>	<b>\$0</b>	<b>\$0</b>
2000 Adjusted Base Funding Level	\$0	\$0	\$305,000	\$305,000
<b>Total Expenditures</b>	<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>
<b>Closing Balance</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



# Program Revenue

2325 Biennial Budget

	CODES	TITLES
DEPARTMENT	475	District Attorneys
PROGRAM	01	District attorneys
SUBPROGRAM		
NUMERIC APPROPRIATION	35	Interagency and intra-agency assistance

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
<b>Opening Balance</b>	<b>(\$3,900)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Collected Revenue	\$21,100	\$21,100	\$0	\$0
Accounts Receivable	\$3,900	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$21,100</b>	<b>\$21,100</b>	<b>\$0</b>	<b>\$0</b>
<b>Expenditures</b>	<b>\$21,100</b>	<b>\$21,100</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$21,100</b>	<b>\$21,100</b>	<b>\$0</b>	<b>\$0</b>
<b>Closing Balance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Program Revenue

2325 Biennial Budget

	CODES	TITLES
DEPARTMENT	475	District Attorneys
PROGRAM	01	District attorneys
SUBPROGRAM		
NUMERIC APPROPRIATION	36	Deoxyribonucleic acid evidence activities

Revenue and Expenditures	Prior Year Actuals	Base Year Estimate	1st Year Estimate	2nd Year Estimate
<b>Opening Balance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Collected Revenue	\$91,700	\$104,600	\$119,300	\$122,900
<b>Total Revenue</b>	<b>\$91,700</b>	<b>\$104,600</b>	<b>\$119,300</b>	<b>\$122,900</b>
<b>Expenditures</b>	<b>\$91,700</b>	<b>\$104,600</b>	<b>\$0</b>	<b>\$0</b>
3003 Full Funding of Continuing Position Salaries and Fringe Benefits	\$0	\$0	\$8,600	\$8,600
2000 Adjusted Base Funding Level	\$0	\$0	\$108,200	\$108,200
Compensation Reserve	\$0	\$0	\$1,900	\$5,900
Health Insurance Reserves	\$0	\$0	\$100	\$200
27th Pay Period Reserve (FY24 only)	\$0	\$0	\$500	\$0
<b>Total Expenditures</b>	<b>\$91,700</b>	<b>\$104,600</b>	<b>\$119,300</b>	<b>\$122,900</b>
<b>Closing Balance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Decision Item (DIN) - 2000**

**Decision Item (DIN) Title - Adjusted Base Funding Level**

**NARRATIVE**

Adjusted Base Funding Level

# Decision Item by Line

2325 Biennial Budget

<b>DEPARTMENT</b>	<b>CODES</b>	<b>TITLES</b>
	475	District Attorneys
<b>DECISION ITEM</b>	<b>CODES</b>	<b>TITLES</b>
	2000	Adjusted Base Funding Level

	<b>Expenditure Items</b>	<b>1st Year Cost</b>	<b>2nd Year Cost</b>
01	Permanent Position Salaries	\$43,257,600	\$43,257,600
02	Turnover	\$0	\$0
03	Project Position Salaries	\$561,900	\$561,900
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$16,884,700	\$16,884,700
06	Supplies and Services	\$224,400	\$224,400
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$82,100	\$82,100
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$305,000	\$305,000
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
<b>17</b>	<b>TOTAL</b>	<b>\$61,315,700</b>	<b>\$61,315,700</b>
18	Project Positions Authorized	50.00	50.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	494.90	494.90

# Decision Item by Numeric

2325 Biennial Budget

## District Attorneys

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	<b>2000 Adjusted Base Funding Level</b>				
01	District attorneys				
	04 Salaries and fringe benefits	\$56,624,900	\$56,624,900	456.40	456.40
	32 Gifts and grants	\$4,277,600	\$4,277,600	41.50	41.50
	33 Other employees	\$305,000	\$305,000	0.00	0.00
	36 Deoxyribonucleic acid evidence activities	\$108,200	\$108,200	1.00	1.00
	41 Federal aid	\$0	\$0	46.00	46.00
	<b>District attorneys Sub Total</b>	<b>\$61,315,700</b>	<b>\$61,315,700</b>	<b>544.90</b>	<b>544.90</b>
	<b>Adjusted Base Funding Level Sub Total</b>	<b>\$61,315,700</b>	<b>\$61,315,700</b>	<b>544.90</b>	<b>544.90</b>
	<b>Agency Total</b>	<b>\$61,315,700</b>	<b>\$61,315,700</b>	<b>544.90</b>	<b>544.90</b>

# Decision Item by Fund Source

2325 Biennial Budget

## District Attorneys

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
<b>2000 Adjusted Base Funding Level</b>					
GPR	S	\$56,624,900	\$56,624,900	456.40	456.40
PR	L	\$305,000	\$305,000	0.00	0.00
PR	S	\$4,385,800	\$4,385,800	42.50	42.50
PR Federal	S	\$0	\$0	46.00	46.00
<b>Adjusted Base Funding Level Total</b>		<b>\$61,315,700</b>	<b>\$61,315,700</b>	<b>544.90</b>	<b>544.90</b>
<b>Agency Total</b>		<b>\$61,315,700</b>	<b>\$61,315,700</b>	<b>544.90</b>	<b>544.90</b>

**Decision Item (DIN) - 3001**

**Decision Item (DIN) Title - Turnover Reduction**

**NARRATIVE**

Standard Budget Adjustment - Turnover Reduction

# Decision Item by Line

2325 Biennial Budget

<b>DEPARTMENT</b>	<b>CODES</b>	<b>TITLES</b>
	475	District Attorneys
<b>DECISION ITEM</b>	<b>CODES</b>	<b>TITLES</b>
	3001	Turnover Reduction

	<b>Expenditure Items</b>	<b>1st Year Cost</b>	<b>2nd Year Cost</b>
01	Permanent Position Salaries	\$0	\$0
02	Turnover	(\$1,219,700)	(\$1,219,700)
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
<b>17</b>	<b>TOTAL</b>	<b>(\$1,219,700)</b>	<b>(\$1,219,700)</b>
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00



# Decision Item by Numeric

2325 Biennial Budget

## District Attorneys

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	<b>3001 Turnover Reduction</b>				
01	District attorneys				
	04 Salaries and fringe benefits	(\$1,219,700)	(\$1,219,700)	0.00	0.00
	<b>District attorneys Sub Total</b>	<b>(\$1,219,700)</b>	<b>(\$1,219,700)</b>	<b>0.00</b>	<b>0.00</b>
	<b>Turnover Reduction Sub Total</b>	<b>(\$1,219,700)</b>	<b>(\$1,219,700)</b>	<b>0.00</b>	<b>0.00</b>
	<b>Agency Total</b>	<b>(\$1,219,700)</b>	<b>(\$1,219,700)</b>	<b>0.00</b>	<b>0.00</b>

# Decision Item by Fund Source

2325 Biennial Budget

## District Attorneys

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
<b>3001 Turnover Reduction</b>					
GPR	S	(\$1,219,700)	(\$1,219,700)	0.00	0.00
<b>Turnover Reduction Total</b>		<b>(\$1,219,700)</b>	<b>(\$1,219,700)</b>	<b>0.00</b>	<b>0.00</b>
<b>Agency Total</b>		<b>(\$1,219,700)</b>	<b>(\$1,219,700)</b>	<b>0.00</b>	<b>0.00</b>

**Decision Item (DIN) - 3002**

**Decision Item (DIN) Title - Removal of Noncontinuing Elements from the Base**

**NARRATIVE**

Standard Budget Adjustment - Removal of Noncontinuing Elements from the Base

# Decision Item by Line

2325 Biennial Budget

<b>DEPARTMENT</b>	<b>CODES</b>	<b>TITLES</b>
	475	District Attorneys
<b>DECISION ITEM</b>	<b>CODES</b>	<b>TITLES</b>
	3002	Removal of Noncontinuing Elements from the Base

	<b>Expenditure Items</b>	<b>1st Year Cost</b>	<b>2nd Year Cost</b>
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$0	\$0
03	Project Position Salaries	(\$1,074,900)	(\$2,990,900)
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	(\$422,000)	(\$1,174,000)
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
<b>17</b>	<b>TOTAL</b>	<b>(\$1,496,900)</b>	<b>(\$4,164,900)</b>
18	Project Positions Authorized	(4.00)	(50.00)
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

# Decision Item by Numeric

2325 Biennial Budget

## District Attorneys

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	<b>3002 Removal of Noncontinuing Elements from the Base</b>				
01	District attorneys				
	32 Gifts and grants	(\$607,500)	(\$607,500)	(4.00)	(4.00)
	41 Federal aid	(\$889,400)	(\$3,557,400)	0.00	(46.00)
	<b>District attorneys Sub Total</b>	<b>(\$1,496,900)</b>	<b>(\$4,164,900)</b>	<b>(4.00)</b>	<b>(50.00)</b>
	<b>Removal of Noncontinuing Elements from the Base Sub Total</b>	<b>(\$1,496,900)</b>	<b>(\$4,164,900)</b>	<b>(4.00)</b>	<b>(50.00)</b>
	<b>Agency Total</b>	<b>(\$1,496,900)</b>	<b>(\$4,164,900)</b>	<b>(4.00)</b>	<b>(50.00)</b>

# Decision Item by Fund Source

2325 Biennial Budget

## District Attorneys

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
<b>3002 Removal of Noncontinuing Elements from the Base</b>					
PR	S	(\$607,500)	(\$607,500)	(4.00)	(4.00)
PR Federal	S	(\$889,400)	(\$3,557,400)	0.00	(46.00)
<b>Removal of Noncontinuing Elements from the Base Total</b>		<b>(\$1,496,900)</b>	<b>(\$4,164,900)</b>	<b>(4.00)</b>	<b>(50.00)</b>
<b>Agency Total</b>		<b>(\$1,496,900)</b>	<b>(\$4,164,900)</b>	<b>(4.00)</b>	<b>(50.00)</b>

**Decision Item (DIN) - 3003**

**Decision Item (DIN) Title - Full Funding of Continuing Position Salaries and Fringe Benefits**

**NARRATIVE**

Standard Budget Adjustment - Full Funding of Continuing Position Salaries and Fringe Benefits

# Decision Item by Line

2325 Biennial Budget

<b>DEPARTMENT</b>	<b>CODES</b>	<b>TITLES</b>
	475	District Attorneys
<b>DECISION ITEM</b>	<b>CODES</b>	<b>TITLES</b>
	3003	Full Funding of Continuing Position Salaries and Fringe Benefits

	<b>Expenditure Items</b>	<b>1st Year Cost</b>	<b>2nd Year Cost</b>
01	Permanent Position Salaries	(\$1,937,300)	(\$1,937,300)
02	Turnover	\$0	\$0
03	Project Position Salaries	\$2,429,000	\$2,429,000
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$507,400	\$507,400
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
<b>17</b>	<b>TOTAL</b>	<b>\$999,100</b>	<b>\$999,100</b>
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00



# Decision Item by Numeric

2325 Biennial Budget

## District Attorneys

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	<b>3003 Full Funding of Continuing Position Salaries and Fringe Benefits</b>				
01	District attorneys				
	04 Salaries and fringe benefits	(\$2,405,900)	(\$2,405,900)	0.00	0.00
	32 Gifts and grants	(\$161,000)	(\$161,000)	0.00	0.00
	36 Deoxyribonucleic acid evidence activities	\$8,600	\$8,600	0.00	0.00
	41 Federal aid	\$3,557,400	\$3,557,400	0.00	0.00
	<b>District attorneys Sub Total</b>	<b>\$999,100</b>	<b>\$999,100</b>	<b>0.00</b>	<b>0.00</b>
	<b>Full Funding of Continuing Position Salaries and Fringe Benefits Sub Total</b>	<b>\$999,100</b>	<b>\$999,100</b>	<b>0.00</b>	<b>0.00</b>
	<b>Agency Total</b>	<b>\$999,100</b>	<b>\$999,100</b>	<b>0.00</b>	<b>0.00</b>

# Decision Item by Fund Source

2325 Biennial Budget

## District Attorneys

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
<b>3003 Full Funding of Continuing Position Salaries and Fringe Benefits</b>					
GPR	S	(\$2,405,900)	(\$2,405,900)	0.00	0.00
PR	S	(\$152,400)	(\$152,400)	0.00	0.00
PR Federal	S	\$3,557,400	\$3,557,400	0.00	0.00
<b>Full Funding of Continuing Position Salaries and Fringe Benefits Total</b>		<b>\$999,100</b>	<b>\$999,100</b>	<b>0.00</b>	<b>0.00</b>
<b>Agency Total</b>		<b>\$999,100</b>	<b>\$999,100</b>	<b>0.00</b>	<b>0.00</b>

**Decision Item (DIN) - 3005**

**Decision Item (DIN) Title - Reclassifications and Semiautomatic Pay Progression**

**NARRATIVE**

Standard Budget Adjustment - Reclassifications and Semiautomatic Pay Progression

# Decision Item by Line

2325 Biennial Budget

<b>DEPARTMENT</b>	<b>CODES</b>	<b>TITLES</b>
	475	District Attorneys
<b>DECISION ITEM</b>	<b>CODES</b>	<b>TITLES</b>
	3005	Reclassifications and Semiautomatic Pay Progression

	<b>Expenditure Items</b>	<b>1st Year Cost</b>	<b>2nd Year Cost</b>
01	Permanent Position Salaries	\$486,200	\$994,500
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$74,700	\$152,700
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
<b>17</b>	<b>TOTAL</b>	<b>\$560,900</b>	<b>\$1,147,200</b>
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

# Decision Item by Numeric

2325 Biennial Budget

## District Attorneys

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	<b>3005 Reclassifications and Semiautomatic Pay Progression</b>				
01	District attorneys				
	10 Salary adjustments	\$560,900	\$1,147,200	0.00	0.00
	<b>District attorneys Sub Total</b>	<b>\$560,900</b>	<b>\$1,147,200</b>	<b>0.00</b>	<b>0.00</b>
	<b>Reclassifications and Semiautomatic Pay Progression Sub Total</b>	<b>\$560,900</b>	<b>\$1,147,200</b>	<b>0.00</b>	<b>0.00</b>
	<b>Agency Total</b>	<b>\$560,900</b>	<b>\$1,147,200</b>	<b>0.00</b>	<b>0.00</b>

# Decision Item by Fund Source

2325 Biennial Budget

## District Attorneys

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
<b>3005 Reclassifications and Semiautomatic Pay Progression</b>					
GPR	S	\$560,900	\$1,147,200	0.00	0.00
<b>Reclassifications and Semiautomatic Pay Progression Total</b>		<b>\$560,900</b>	<b>\$1,147,200</b>	<b>0.00</b>	<b>0.00</b>
<b>Agency Total</b>		<b>\$560,900</b>	<b>\$1,147,200</b>	<b>0.00</b>	<b>0.00</b>

**Decision Item (DIN) - 3008**

**Decision Item (DIN) Title - Night and Weekend Differential Pay**

**NARRATIVE**

Standard Budget Adjustment - Night and Weekend Differential Pay

# Decision Item by Line

2325 Biennial Budget

<b>DEPARTMENT</b>	<b>CODES</b>	<b>TITLES</b>
	475	District Attorneys
<b>DECISION ITEM</b>	<b>CODES</b>	<b>TITLES</b>
	3008	Night and Weekend Differential Pay

	<b>Expenditure Items</b>	<b>1st Year Cost</b>	<b>2nd Year Cost</b>
01	Permanent Position Salaries	\$82,300	\$82,300
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$12,700	\$12,700
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
<b>17</b>	<b>TOTAL</b>	<b>\$95,000</b>	<b>\$95,000</b>
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00



# Decision Item by Numeric

2325 Biennial Budget

## District Attorneys

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	<b>3008 Night and Weekend Differential Pay</b>				
01	District attorneys				
	04 Salaries and fringe benefits	\$95,000	\$95,000	0.00	0.00
	<b>District attorneys Sub Total</b>	<b>\$95,000</b>	<b>\$95,000</b>	<b>0.00</b>	<b>0.00</b>
	<b>Night and Weekend Differential Pay Sub Total</b>	<b>\$95,000</b>	<b>\$95,000</b>	<b>0.00</b>	<b>0.00</b>
	<b>Agency Total</b>	<b>\$95,000</b>	<b>\$95,000</b>	<b>0.00</b>	<b>0.00</b>

# Decision Item by Fund Source

2325 Biennial Budget

## District Attorneys

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
<b>3008 Night and Weekend Differential Pay</b>					
GPR	S	\$95,000	\$95,000	0.00	0.00
<b>Night and Weekend Differential Pay Total</b>		<b>\$95,000</b>	<b>\$95,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Agency Total</b>		<b>\$95,000</b>	<b>\$95,000</b>	<b>0.00</b>	<b>0.00</b>

## **Decision Item (DIN) - 7001**

### **Decision Item (DIN) Title - Merit Based Pay Progression**

#### **NARRATIVE**

This Decision Item provides funding of Merit Based Pay Progression in accordance with Wis. Stat. § 230.12(10). Under current law, District Attorneys are authorized to award eligible employees up to 10% of their current salary. The funding level presented in this DIN would be sufficient to provide each eligible employee the opportunity to earn the maximum pay progression award available under statute. Prosecutors are under more stress, scrutiny, and a higher workload than ever before. Allowing each prosecutor, the opportunity to strive towards a 10% merit award will improve morale, retention, recruitment and encourage the prosecutorial staff to maintain their high levels of professionalism and work product. This DIN assumes a July 1 implementation date in FY24 and FY25.

# Decision Item by Line

2325 Biennial Budget

<b>DEPARTMENT</b>	<b>CODES</b>	<b>TITLES</b>
	475	District Attorneys
<b>DECISION ITEM</b>	<b>CODES</b>	<b>TITLES</b>
	7001	Merit Based Pay Progression

	<b>Expenditure Items</b>	<b>1st Year Cost</b>	<b>2nd Year Cost</b>
01	Permanent Position Salaries	\$3,242,400	\$6,809,000
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$497,700	\$1,045,200
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
<b>17</b>	<b>TOTAL</b>	<b>\$3,740,100</b>	<b>\$7,854,200</b>
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

# Decision Item by Numeric

2325 Biennial Budget

## District Attorneys

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	<b>7001 Merit Based Pay Progression</b>				
01	District attorneys				
	10 Salary adjustments	\$3,740,100	\$7,854,200	0.00	0.00
	<b>District attorneys Sub Total</b>	<b>\$3,740,100</b>	<b>\$7,854,200</b>	<b>0.00</b>	<b>0.00</b>
	<b>Merit Based Pay Progression Sub Total</b>	<b>\$3,740,100</b>	<b>\$7,854,200</b>	<b>0.00</b>	<b>0.00</b>
	<b>Agency Total</b>	<b>\$3,740,100</b>	<b>\$7,854,200</b>	<b>0.00</b>	<b>0.00</b>

# Decision Item by Fund Source

2325 Biennial Budget

## District Attorneys

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
<b>7001 Merit Based Pay Progression</b>					
GPR	S	\$3,740,100	\$7,854,200	0.00	0.00
<b>Merit Based Pay Progression Total</b>		<b>\$3,740,100</b>	<b>\$7,854,200</b>	<b>0.00</b>	<b>0.00</b>
<b>Agency Total</b>		<b>\$3,740,100</b>	<b>\$7,854,200</b>	<b>0.00</b>	<b>0.00</b>

**Decision Item (DIN) - 7002**

**Decision Item (DIN) Title - New GPR Positions**

**NARRATIVE**

The following DA offices are requesting new GPR-funded prosecutor positions: Brown 6.0 FTE; Clark 2.0 FTE; Dane 10.0 FTE; Dodge 1.0 FTE; Eau Claire 2.0 FTE; Fond du Lac 2.0 FTE; Grant 1.0 FTE; Marathon 1.0 FTE; Marinette 1.0 FTE; Milwaukee 4.0 FTE; Monroe 2.0 FTE; Outagamie 2.0 FTE; Sauk 2.0 FTE; St. Croix 1.0 FTE; Walworth 3.0 FTE; Waukesha 7.4 FTE; and Waupaca 1.0 FTE. This represents a statewide increase of 48.4 FTE positions.

# Decision Item by Line

2325 Biennial Budget

<b>DEPARTMENT</b>	<b>CODES</b>	<b>TITLES</b>
	475	District Attorneys
<b>DECISION ITEM</b>	<b>CODES</b>	<b>TITLES</b>
	7002	New GPR Positions

	<b>Expenditure Items</b>	<b>1st Year Cost</b>	<b>2nd Year Cost</b>
01	Permanent Position Salaries	\$2,059,000	\$2,745,400
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$814,800	\$1,086,400
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
<b>17</b>	<b>TOTAL</b>	<b>\$2,873,800</b>	<b>\$3,831,800</b>
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	48.40	48.40



# Decision Item by Numeric

2325 Biennial Budget

## District Attorneys

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	<b>7002 New GPR Positions</b>				
01	District attorneys				
	04 Salaries and fringe benefits	\$2,873,800	\$3,831,800	48.40	48.40
	<b>District attorneys Sub Total</b>	<b>\$2,873,800</b>	<b>\$3,831,800</b>	<b>48.40</b>	<b>48.40</b>
	<b>New GPR Positions Sub Total</b>	<b>\$2,873,800</b>	<b>\$3,831,800</b>	<b>48.40</b>	<b>48.40</b>
	<b>Agency Total</b>	<b>\$2,873,800</b>	<b>\$3,831,800</b>	<b>48.40</b>	<b>48.40</b>

# Decision Item by Fund Source

2325 Biennial Budget

## District Attorneys

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
<b>7002 New GPR Positions</b>					
GPR	S	\$2,873,800	\$3,831,800	48.40	48.40
<b>New GPR Positions Total</b>		<b>\$2,873,800</b>	<b>\$3,831,800</b>	<b>48.40</b>	<b>48.40</b>
<b>Agency Total</b>		<b>\$2,873,800</b>	<b>\$3,831,800</b>	<b>48.40</b>	<b>48.40</b>

**Decision Item (DIN) - 7003**

**Decision Item (DIN) Title - Increase Part-Time ADAs**

**NARRATIVE**

The Following DA offices are requesting increased FTE and funding for part-time ADAS. Langlade County increase a current 0.5 FTE to full-time. Oneida County increase a current 0.5 FTE to full-time. Ozaukee County increase a current 0.6 FTE to full-time.

# Decision Item by Line

2325 Biennial Budget

<b>DEPARTMENT</b>	<b>CODES</b>	<b>TITLES</b>
	475	District Attorneys
<b>DECISION ITEM</b>	<b>CODES</b>	<b>TITLES</b>
	7003	Increase Part-Time ADAs

	<b>Expenditure Items</b>	<b>1st Year Cost</b>	<b>2nd Year Cost</b>
01	Permanent Position Salaries	\$79,500	\$79,500
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$31,500	\$31,500
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
<b>17</b>	<b>TOTAL</b>	<b>\$111,000</b>	<b>\$111,000</b>
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	1.40	1.40

# Decision Item by Numeric

2325 Biennial Budget

## District Attorneys

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	<b>7003 Increase Part-Time ADAs</b>				
01	District attorneys				
	04 Salaries and fringe benefits	\$111,000	\$111,000	1.40	1.40
	<b>District attorneys Sub Total</b>	<b>\$111,000</b>	<b>\$111,000</b>	<b>1.40</b>	<b>1.40</b>
	<b>Increase Part-Time ADAs Sub Total</b>	<b>\$111,000</b>	<b>\$111,000</b>	<b>1.40</b>	<b>1.40</b>
	<b>Agency Total</b>	<b>\$111,000</b>	<b>\$111,000</b>	<b>1.40</b>	<b>1.40</b>

# Decision Item by Fund Source

2325 Biennial Budget

## District Attorneys

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
<b>7003 Increase Part-Time ADAs</b>					
GPR	S	\$111,000	\$111,000	1.40	1.40
<b>Increase Part-Time ADAs Total</b>		<b>\$111,000</b>	<b>\$111,000</b>	<b>1.40</b>	<b>1.40</b>
<b>Agency Total</b>		<b>\$111,000</b>	<b>\$111,000</b>	<b>1.40</b>	<b>1.40</b>

## **Decision Item (DIN) - 7004**

### **Decision Item (DIN) Title - Conversion of Prosecutor Funding**

#### **NARRATIVE**

The following DA offices requested conversion of PR positions to GPR positions: The Fond Du Lac County DA requests conversion of a 1.0 FTE ADA position that had been funded from Gifts & Grants to GPR funding. Current funding allocated from the Fond du Lac County budget is not reliable and could be discontinued. The Milwaukee County DA requests conversion of 6.0 FTE that had been funded from Gifts & Grants to GPR funding. Per this request, this includes 1.0 FTE Community Prosecutor position (Program Code 00011) working in MPD District 3. The community prosecutor works in collaborative crime prevention program aimed at increasing public safety and public confidence in the criminal justice system in Milwaukee County. The long-term goal is to help improve property values and reduce crime, thereby enhancing the quality of life for everyone within the target areas. This request also includes 1.0 FTE for the Project Safe Neighborhood prosecutor (Program Code 10022). This position focuses on firearm violence and non-fatal shootings. This request also includes 1.0 FTE to replace a Federal Byrne JAG Grant (Program Code 10008). This position works in the violent crimes-drug unit and actively prosecutes cases in the two speedy trial drug courts. This request includes 2.0 FTE prosecutor positions currently funded via a grant from the MacArthur Foundation (Program Code 10017). These General Crimes Early Intervention prosecutors are a critical component of the Milwaukee County Early Intervention program. These ADAs support the criminal justice system by identifying nonviolent offenders whose low or medium criminal risk can be safely managed with community-based programming. This request includes 1.0 FTE Community Prosecutor position (Program Code 10025) currently funded on a 1-year grant from Milwaukee Downtown Incorporated. The Downtown District Community Prosecutor position is based on a non-traditional model for the criminal justice system. It is pro-active, focusing on the social determinants of chronic nuisance behavior, to decrease the strain on criminal justice resources, to increase public safety, and to ensure that the community remains active and vibrant.

The following DA offices requested conversion of ARPA Funded positions to GPR positions: The Fond Du Lac County DA requests conversion of 1.5 FTE ADA positions that had been funded via ARPA to GPR funding. The Kenosha County DA requests conversion of 2.0 FTE ADA positions that had been funded via ARPA to GPR funding. The Outagamie County DA requests conversion of 2.0 FTE ADA positions that had been funded via ARPA to GPR funding. These ARPA positions are entry-level ADA positions used to address the backlog of cases caused by the Covid-19 pandemic and associated court slowdowns. This DIN assumes the ARPA positions are converted to GPR in April 2024.

# Decision Item by Line

2325 Biennial Budget

<b>DEPARTMENT</b>	<b>CODES</b>	<b>TITLES</b>
	475	District Attorneys
<b>DECISION ITEM</b>	<b>CODES</b>	<b>TITLES</b>
	7004	Conversion of Prosecutor Funding

	<b>Expenditure Items</b>	<b>1st Year Cost</b>	<b>2nd Year Cost</b>
01	Permanent Position Salaries	\$305,000	\$538,900
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$121,900	\$213,700
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
<b>17</b>	<b>TOTAL</b>	<b>\$426,900</b>	<b>\$752,600</b>
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	9.50	9.50



# Decision Item by Numeric

2325 Biennial Budget

## District Attorneys

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	<b>7004 Conversion of Prosecutor Funding</b>				
01	District attorneys				
	04 Salaries and fringe benefits	\$664,000	\$989,700	12.50	12.50
	32 Gifts and grants	(\$237,100)	(\$237,100)	(3.00)	(3.00)
	<b>District attorneys Sub Total</b>	<b>\$426,900</b>	<b>\$752,600</b>	<b>9.50</b>	<b>9.50</b>
	<b>Conversion of Prosecutor Funding Sub Total</b>	<b>\$426,900</b>	<b>\$752,600</b>	<b>9.50</b>	<b>9.50</b>
	<b>Agency Total</b>	<b>\$426,900</b>	<b>\$752,600</b>	<b>9.50</b>	<b>9.50</b>

# Decision Item by Fund Source

2325 Biennial Budget

## District Attorneys

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
<b>7004 Conversion of Prosecutor Funding</b>					
GPR	S	\$664,000	\$989,700	12.50	12.50
PR	S	(\$237,100)	(\$237,100)	(3.00)	(3.00)
<b>Conversion of Prosecutor Funding Total</b>		<b>\$426,900</b>	<b>\$752,600</b>	<b>9.50</b>	<b>9.50</b>
<b>Agency Total</b>		<b>\$426,900</b>	<b>\$752,600</b>	<b>9.50</b>	<b>9.50</b>

## **Decision Item (DIN) - 7005**

### **Decision Item (DIN) Title - Restore Turnover**

#### **NARRATIVE**

The State Prosecutor Office requests, for Agency 475 - District Attorneys, \$1,219,700 GPR in both years to restore the turnover reduction applied in DIN 3001. Historically, District Attorneys have been able to realize some cost savings due to retirement of experienced workers. However, in recent biennia those cost savings have not materialized. Instead, the DA Program has had to make do with a patchwork of one-time fixes to maintain solvency. The Office of State Public Defenders has regularly benefitted from restoration of their turnover reduction, the DA Program now asks for similar treatment. Turnover is assessed only against appropriations with 50 or more FTE. While Appropriation 104 has 50 or more employees, they are further subdivided into 71 different prosecutorial units. Only one DA office in the state has more than 50 FTE.

# Decision Item by Line

2325 Biennial Budget

<b>DEPARTMENT</b>	<b>CODES</b>	<b>TITLES</b>
	475	District Attorneys
<b>DECISION ITEM</b>	<b>CODES</b>	<b>TITLES</b>
	7005	Restore Turnover

	<b>Expenditure Items</b>	<b>1st Year Cost</b>	<b>2nd Year Cost</b>
01	Permanent Position Salaries	\$1,219,700	\$1,219,700
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
<b>17</b>	<b>TOTAL</b>	<b>\$1,219,700</b>	<b>\$1,219,700</b>
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

# Decision Item by Numeric

2325 Biennial Budget

## District Attorneys

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	<b>7005 Restore Turnover</b>				
01	District attorneys				
	04 Salaries and fringe benefits	\$1,219,700	\$1,219,700	0.00	0.00
	<b>District attorneys Sub Total</b>	<b>\$1,219,700</b>	<b>\$1,219,700</b>	<b>0.00</b>	<b>0.00</b>
	<b>Restore Turnover Sub Total</b>	<b>\$1,219,700</b>	<b>\$1,219,700</b>	<b>0.00</b>	<b>0.00</b>
	<b>Agency Total</b>	<b>\$1,219,700</b>	<b>\$1,219,700</b>	<b>0.00</b>	<b>0.00</b>

# Decision Item by Fund Source

2325 Biennial Budget

## District Attorneys

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
<b>7005 Restore Turnover</b>					
GPR	S	\$1,219,700	\$1,219,700	0.00	0.00
<b>Restore Turnover Total</b>		<b>\$1,219,700</b>	<b>\$1,219,700</b>	<b>0.00</b>	<b>0.00</b>
<b>Agency Total</b>		<b>\$1,219,700</b>	<b>\$1,219,700</b>	<b>0.00</b>	<b>0.00</b>

**Decision Item (DIN) - 7006**

**Decision Item (DIN) Title - Increase supplies and services funding to meet exhibited need**

**NARRATIVE**

In FY22 Supplies and Services for Agency 475 was provided at \$223,200. Mandatory assessments charged to the DA Program were COOP \$3,571; DOA Overhead \$141,582; Financial Services \$65,581; IBIS \$5,214; Risk \$124,988; STAR \$240,622 and DPM \$288,540. Additionally, the appointment of special prosecutors by circuit court judges in accordance with Wis. Stat. 978.045 generated \$153,010 in additional invoiced expense. The combined effect of these mandatory expenses was a shortfall of \$800,000 to the supply and services line. To absorb this shortfall, Agency 475 would need to continually maintain a vacancy of 10.5 prosecutors.

# Decision Item by Line

2325 Biennial Budget

<b>DEPARTMENT</b>	<b>CODES</b>	<b>TITLES</b>
	475	District Attorneys
<b>DECISION ITEM</b>	<b>CODES</b>	<b>TITLES</b>
	7006	Increase supplies and services funding to meet exhibited need

	<b>Expenditure Items</b>	<b>1st Year Cost</b>	<b>2nd Year Cost</b>
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$800,000	\$800,000
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
<b>17</b>	<b>TOTAL</b>	<b>\$800,000</b>	<b>\$800,000</b>
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00



# Decision Item by Numeric

2325 Biennial Budget

## District Attorneys

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	<b>7006 Increase supplies and services funding to meet exhibited need</b>				
01	District attorneys				
	04 Salaries and fringe benefits	\$800,000	\$800,000	0.00	0.00
	<b>District attorneys Sub Total</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>0.00</b>	<b>0.00</b>
	<b>Increase supplies and services funding to meet exhibited need Sub Total</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>0.00</b>	<b>0.00</b>
	<b>Agency Total</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>0.00</b>	<b>0.00</b>

# Decision Item by Fund Source

2325 Biennial Budget

## District Attorneys

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
<b>7006 Increase supplies and services funding to meet exhibited need</b>					
GPR	S	\$800,000	\$800,000	0.00	0.00
<b>Increase supplies and services funding to meet exhibited need Total</b>		<b>\$800,000</b>	<b>\$800,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Agency Total</b>		<b>\$800,000</b>	<b>\$800,000</b>	<b>0.00</b>	<b>0.00</b>

## **Decision Item (DIN) - 7007**

### **Decision Item (DIN) Title - Professional Liability Insurance**

#### **NARRATIVE**

Prosecutors are regularly named in State and Federal civil lawsuits brought by individuals who are seeking recompense for being charged with a crime. In these civil actions, the prosecutor is generally indemnified and represented by the Department of Justice. However, if the aggrieved party instead or in addition to filing a civil suit, files a grievance with the Office of Lawyer Regulation, then no representation or indemnification is provided by the state to the prosecutor. The expense of fully litigating an OLR complaint to the Wisconsin Supreme Court via private counsel can exceed \$50,000. The State Prosecutors Office is seeking budgetary authority to purchase a professional liability insurance policy for the employees of Agency 475 to provide peace of mind so that they can seek justice for victims and protect communities without worrying about endangering their own family's financial well-being.

# Decision Item by Line

2325 Biennial Budget

<b>DEPARTMENT</b>	<b>CODES</b>	<b>TITLES</b>
	475	District Attorneys
<b>DECISION ITEM</b>	<b>CODES</b>	<b>TITLES</b>
	7007	Professional Liability Insurance

	<b>Expenditure Items</b>	<b>1st Year Cost</b>	<b>2nd Year Cost</b>
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$175,000	\$175,000
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
<b>17</b>	<b>TOTAL</b>	<b>\$175,000</b>	<b>\$175,000</b>
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

# Decision Item by Numeric

2325 Biennial Budget

## District Attorneys

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	<b>7007 Professional Liability Insurance</b>				
01	District attorneys				
	04 Salaries and fringe benefits	\$175,000	\$175,000	0.00	0.00
	<b>District attorneys Sub Total</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>0.00</b>	<b>0.00</b>
	<b>Professional Liability Insurance Sub Total</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>0.00</b>	<b>0.00</b>
	<b>Agency Total</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>0.00</b>	<b>0.00</b>

# Decision Item by Fund Source

2325 Biennial Budget

## District Attorneys

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
<b>7007 Professional Liability Insurance</b>					
GPR	S	\$175,000	\$175,000	0.00	0.00
<b>Professional Liability Insurance Total</b>		<b>\$175,000</b>	<b>\$175,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Agency Total</b>		<b>\$175,000</b>	<b>\$175,000</b>	<b>0.00</b>	<b>0.00</b>

## **Decision Item (DIN) - 7008**

### **Decision Item (DIN) Title - IT Software, IT Hardware and Legal Research**

#### **NARRATIVE**

In previous biennia, the District Attorney Information Technology (DAIT) program has provided IT hardware, software, and legal subscription services to the employees of Agency 475-District Attorneys and other District Attorney office staff. Due to decreasing revenue provided to DAIT through the Justice Information System (JIS) surcharge and the industry movement to subscription-based software, DAIT is no longer positioned to provide these services to Agency 475-District Attorney. This amount is sufficient to cover the laptop (4-year life cycle) and necessary software (Microsoft Office 365 G3) for the 1600 employees working in the District Attorney offices statewide and utilizing the DAIT network. Additionally, this DIN provides sufficient funding to cover DOJ/TIME Access, Westlaw Subscription and State Bar legal research tools for eligible DA office employees.

# Decision Item by Line

2325 Biennial Budget

<b>DEPARTMENT</b>	<b>CODES</b>	<b>TITLES</b>
	475	District Attorneys
<b>DECISION ITEM</b>	<b>CODES</b>	<b>TITLES</b>
	7008	IT Software, IT Hardware and Legal Research

	<b>Expenditure Items</b>	<b>1st Year Cost</b>	<b>2nd Year Cost</b>
01	Permanent Position Salaries	\$0	\$0
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$0	\$0
06	Supplies and Services	\$1,400,000	\$1,400,000
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
<b>17</b>	<b>TOTAL</b>	<b>\$1,400,000</b>	<b>\$1,400,000</b>
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00



# Decision Item by Numeric

2325 Biennial Budget

## District Attorneys

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	<b>7008 IT Software, IT Hardware and Legal Research</b>				
01	District attorneys				
	04 Salaries and fringe benefits	\$1,400,000	\$1,400,000	0.00	0.00
	<b>District attorneys Sub Total</b>	<b>\$1,400,000</b>	<b>\$1,400,000</b>	<b>0.00</b>	<b>0.00</b>
	<b>IT Software, IT Hardware and Legal Research Sub Total</b>	<b>\$1,400,000</b>	<b>\$1,400,000</b>	<b>0.00</b>	<b>0.00</b>
	<b>Agency Total</b>	<b>\$1,400,000</b>	<b>\$1,400,000</b>	<b>0.00</b>	<b>0.00</b>

# Decision Item by Fund Source

2325 Biennial Budget

## District Attorneys

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
<b>7008 IT Software, IT Hardware and Legal Research</b>					
GPR	S	\$1,400,000	\$1,400,000	0.00	0.00
<b>IT Software, IT Hardware and Legal Research Total</b>		<b>\$1,400,000</b>	<b>\$1,400,000</b>	<b>0.00</b>	<b>0.00</b>
<b>Agency Total</b>		<b>\$1,400,000</b>	<b>\$1,400,000</b>	<b>0.00</b>	<b>0.00</b>

## **Decision Item (DIN) - 7009**

### **Decision Item (DIN) Title - Market-based Salary Adjustments**

#### **NARRATIVE**

The 71 elected District Attorneys have signed a unanimous request for market-based salary adjustments (in addition to fully funded pay progression). The request includes raising the entry level salary, adjusting the pay scale, and equitable placement on the new pay scale for all existing employees. In late summer of 2022, the Division of Personnel Management began a market study to determine appropriate salary levels for Assistant District Attorneys. The data gathered in the market-based study conducted by the Division of Personnel Management supports a starting wage of \$35.00/hr beginning with the first pay period of FY24. The entry level wage at that time is currently scheduled to be \$27.24/hr. This increase of \$7.76/hr (or \$16,140 annually for a full-time employee) is needed to allow District Attorney offices to compete in the current legal marketplace. This DIN proposes adjusting the attorney step rates by uniformly adding \$7.76/hr to each of the currently scheduled steps beginning with the first pay period of FY24. The 71 elected District Attorneys have also requested fair and equitable treatment for all existing ADAs/DDAs. To facilitate this, \$7.76/hr shall be added to each existing ADA/DDA salary to ensure that an attorney maintains placement at the same 17-step rate following market-based adjustment of the pay scale.

Proposed non statutory language including a "notwithstanding" provision:

Notwithstanding s. 230.12 (10) (c), a salary adjustment for an assistant or deputy district attorney under this subsection may exceed 10 percent of his or her base pay during fiscal year 2024 and fiscal year 2025.

# Decision Item by Line

2325 Biennial Budget

<b>DEPARTMENT</b>	<b>CODES</b>	<b>TITLES</b>
	475	District Attorneys
<b>DECISION ITEM</b>	<b>CODES</b>	<b>TITLES</b>
	7009	Market-based Salary Adjustments

	<b>Expenditure Items</b>	<b>1st Year Cost</b>	<b>2nd Year Cost</b>
01	Permanent Position Salaries	\$6,236,900	\$6,236,900
02	Turnover	\$0	\$0
03	Project Position Salaries	\$0	\$0
04	LTE/Misc. Salaries	\$0	\$0
05	Fringe Benefits	\$957,400	\$957,400
06	Supplies and Services	\$0	\$0
07	Permanent Property	\$0	\$0
08	Unallotted Reserve	\$0	\$0
09	Aids to Individuals & Organizations	\$0	\$0
10	Local Assistance	\$0	\$0
11	One-time Financing	\$0	\$0
12	Debt service	\$0	\$0
13		\$0	\$0
14		\$0	\$0
15		\$0	\$0
16		\$0	\$0
<b>17</b>	<b>TOTAL</b>	<b>\$7,194,300</b>	<b>\$7,194,300</b>
18	Project Positions Authorized	0.00	0.00
19	Classified Positions Authorized	0.00	0.00
20	Unclassified Positions Authorized	0.00	0.00

# Decision Item by Numeric

2325 Biennial Budget

## District Attorneys

Program	Decision Item/Numeric	1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
	<b>7009 Market-based Salary Adjustments</b>				
01	District attorneys				
	10 Salary adjustments	\$7,194,300	\$7,194,300	0.00	0.00
	<b>District attorneys Sub Total</b>	<b>\$7,194,300</b>	<b>\$7,194,300</b>	<b>0.00</b>	<b>0.00</b>
	<b>Market-based Salary Adjustments Sub Total</b>	<b>\$7,194,300</b>	<b>\$7,194,300</b>	<b>0.00</b>	<b>0.00</b>
	<b>Agency Total</b>	<b>\$7,194,300</b>	<b>\$7,194,300</b>	<b>0.00</b>	<b>0.00</b>

# Decision Item by Fund Source

2325 Biennial Budget

## District Attorneys

Decision Item/Source of Funds		1st Year Total	2nd Year Total	1st Year FTE	2nd Year FTE
<b>7009 Market-based Salary Adjustments</b>					
GPR	S	\$7,194,300	\$7,194,300	0.00	0.00
<b>Market-based Salary Adjustments Total</b>		<b>\$7,194,300</b>	<b>\$7,194,300</b>	<b>0.00</b>	<b>0.00</b>
<b>Agency Total</b>		<b>\$7,194,300</b>	<b>\$7,194,300</b>	<b>0.00</b>	<b>0.00</b>

## ACT 201

Proposal under s. 16.42(4)(b)2.: **0% change in each fiscal year**

FY: **FY24**

Agency: **DA - 475**

Exclusions: Federal  
Debt Service

Columns A-G were prepopulated for agencies to reflect state operations adjusted base and reductions agreed to by DOA and LFB. See Appendix H for instructions on how to complete these templates.

**Proposed \$ and Proposed FTE columns reflect total agency proposed spending and positions for indicated fiscal year. These amounts should include standard budget adjustments (SBAs), any proposed reallocations or reductions to meet the target, and any other requests that the agency would want considered under this proposal.**

Appropriations with zero dollars and zero FTEs are not loaded into the template. If you have any questions, contact your SBO analyst.

**IF YOUR AGENCY PLANS TO TAKE THE SAME CUTS OVER BOTH YEARS, YOU SHOULD ONLY FILL OUT ONE GRID FOR 0% GROWTH AND ONE GRID FOR 5% REDUCTION, THEN CHANGE "FY24" TO "FY24 AND 25".**

Agency	Appropriation		Fund Source	Adjusted Base		(See Note 1)	Proposed Budget 2023-24		Item Ref.	Change from Adj Base		(See Note 2)		Change from Adjusted Base after Removal of SBAs	
	Alpha	Numeric		\$	FTE	0% Change Target	Proposed \$	Proposed FTE		\$	FTE	\$	FTE		
475	1d	104	GPR	\$56,624,900.00	456.40	0	53,094,300	456.40		(3,530,600)	0.00	3,530,600	0.00	0	0.00
475	1em	110	GPR	\$0.00	0.00	0	560,900	0.00		560,900	0.00	(560,900)	0.00	0	0.00
475	1h	132	PR	\$4,277,600.00	41.50	0	3,509,100	37.50		(768,500)	(4.00)	768,500	4.00	0	0.00
475	1km	136	PR	\$108,200.00	1.00	0	116,800	1.00		8,600	0.00	(8,600)	0.00	0	0.00
<b>Totals</b>				<b>61,010,700</b>	<b>498.90</b>	<b>0</b>	<b>57,281,100</b>	<b>494.90</b>		<b>(3,729,600)</b>	<b>(4.00)</b>	<b>3,729,600</b>	<b>4.00</b>	<b>0</b>	<b>0.00</b>

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.

Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = 0

Difference = **0**  
Should equal \$0

**Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency**

- 1 Remove DIN 7001 - Merit Based Pay Progression
- 2 Remove DIN 7002 - New GPR Positions
- 3 Remove DIN 7003 - Increase Part Time ADAs
- 4 Remove DIN 7004 Conversion of Prosecutor Funding
- 5 Remove DIN 7005 - Restore Turnover
- 6 Remove DIN 7006 - Increase supplies and services funding to meet exhibited need
- 7 Remove DIN 7007 - Professional Liability Insurance
- 8 Remove DIN 7008 - IT Software, IT Hardware and Legal Research
- 9 Remove DIN 7009 - Market-based Salary Adjustments

## ACT 201

Proposal under s. 16.42(4)(b)1.: 5% change in each fiscal year

FY: **FY24**

Agency: **DA - 475**

Exclusions: Federal  
Debt Service

Columns A-G were prepopulated for agencies to reflect state operations adjusted base and reductions agreed to by DOA and LFB. See Appendix H for instructions on how to complete these templates.

**Proposed \$ and Proposed FTE columns reflect total agency proposed spending and positions for indicated fiscal year. These amounts should include standard budget adjustments (SBAs), any proposed reallocations or reductions to meet the target, and any other requests that the agency would want considered under this proposal.**

Appropriations with zero dollars and zero FTEs are not loaded into the template. If you have any questions, contact your SBO analyst.

**IF YOUR AGENCY PLANS TO TAKE THE SAME CUTS OVER BOTH YEARS, YOU SHOULD ONLY FILL OUT ONE GRID FOR 0% GROWTH AND ONE GRID FOR 5% REDUCTION, THEN CHANGE "FY24" TO "FY24 AND 25".**

Agency	Appropriation		Fund Source	Adjusted Base		(See Note 1)	Proposed Budget 2023-24		Item Ref.	Change from Adj Base		(See Note 2)	Change from Adjusted Base after Removal of SBAs		
	Alpha	Numeric		\$	FTE	5% Reduction Target	Proposed \$	Proposed FTE		\$	FTE	\$	FTE		
475	1d	104	GPR	\$56,624,900.00	456.40	(2,831,200)	50,043,800	417.78		(6,581,100)	(38.62)	3,530,600	0.00	(3,050,500)	(38.62)
475	1em	110	GPR	\$0.00	0.00	0	560,900	0.00		560,900	0.00	(560,900)	0.00	0	0.00
475	1h	132	PR	\$4,277,600.00	41.50	(213,900)	3,509,100	37.50		(768,500)	(4.00)	768,500	4.00	0	0.00
475	1km	136	PR	\$108,200.00	1.00	(5,400)	116,800	1.00		8,600	0.00	(8,600)	0.00	0	0.00
<b>Totals</b>				<b>61,010,700</b>	<b>498.90</b>	<b>(3,050,500)</b>	<b>54,230,600</b>	<b>456.28</b>		<b>(6,780,100)</b>	<b>(42.62)</b>	<b>3,729,600</b>	<b>4.00</b>	<b>(3,050,500)</b>	<b>(38.62)</b>

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.

Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = (3,050,500)

Difference = 0  
Should equal \$0

**Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency**

- 1 Remove DIN 7001 - Merit Based Pay Progression
- 2 Remove DIN 7002 - New GPR Positions
- 3 Remove DIN 7003 - Increase Part Time ADAs
- 4 Remove DIN 7004 Conversion of Prosecutor Funding
- 5 Remove DIN 7005 - Restore Turnover
- 6 Remove DIN 7006 - Increase supplies and services funding to meet exhibited need
- 7 Remove DIN 7007 - Professional Liability Insurance
- 8 Remove DIN 7008 - IT Software, IT Hardware and Legal Research
- 9 Remove DIN 7009 - Market-based Salary Adjustments
- 10 Salary and Fringe for 1 entry level ADA is \$78,984.83; Reduction of \$3,050,500 would require reducing authorized FTE by 38.62

\$3,050,500	\$78,984.83	38.62	417.78
<b>Reduction</b>	<b>Cost of ADA</b>	<b>GPR FTE REMOVED</b>	<b>GPR FTE Remaining</b>



## ACT 201

Proposal under s. 16.42(4)(b)2.: 0% change in each fiscal year

FY: **FY25**

Agency: DA - 475

IF YOUR AGENCY PLANS TO TAKE THE SAME CUTS OVER BOTH YEARS, YOU SHOULD ONLY FILL OUT ONE GRID FOR 0% GROWTH AND ONE GRID FOR 5% REDUCTION, THEN CHANGE "FY24" TO "FY24 AND 25".

Agency	Appropriation		Fund Source	Adjusted Base		(See Note 1)	Proposed Budget 2024-25		Item Ref.	Change from Adj Base		(See Note 2)	Change from Adjusted Base after Removal of SBAs		
	Alpha	Numeric		\$	FTE	0% Change Target	Proposed \$	Proposed FTE		\$	FTE	Remove SBAs \$	FTE	\$	FTE
475	1d	104	GPR	\$56,624,900.00	456.40	0	53,094,300	456.40		(3,530,600)	0.00	3,530,600	0.00	0	0.00
475	1em	110	GPR	\$0.00	0.00	0	1,147,200	0.00		1,147,200	0.00	(1,147,200)	0.00	0	0.00
475	1h	132	PR	\$4,277,600.00	41.50	0	3,509,100	37.50		(768,500)	(4.00)	768,500	4.00	0	0.00
475	1km	136	PR	\$108,200.00	1.00	0	116,800	1.00		8,600	0.00	(8,600)	0.00	0	0.00
<b>Totals</b>				<b>61,010,700</b>	<b>498.90</b>	<b>0</b>	<b>57,867,400</b>	<b>494.90</b>		<b>(3,143,300)</b>	<b>(4.00)</b>	<b>3,143,300</b>	<b>4.00</b>	<b>0</b>	<b>0.00</b>

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.

Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = 0

Difference = **0**

Should equal \$0

**Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency**

- 1 Remove DIN 7001 - Merit Based Pay Progression
- 2 Remove DIN 7002 - New GPR Positions
- 3 Remove DIN 7003 - Increase Part Time ADAs
- 4 Remove DIN 7004 Conversion of Prosecutor Funding
- 5 Remove DIN 7005 - Restore Turnover
- 6 Remove DIN 7006 - Increase supplies and services funding to meet exhibited need
- 7 Remove DIN 7007 - Professional Liability Insurance
- 8 Remove DIN 7008 - IT Software, IT Hareware and Legal Research
- 9 Remove DIN 7009 - Market-based Salary Adjustements

## ACT 201

Proposal under s. 16.42(4)(b)1.: 5% change in each fiscal year

FY: **FY25**

Agency: DA - 475

**IF YOUR AGENCY PLANS TO TAKE THE SAME CUTS OVER BOTH YEARS, YOU SHOULD ONLY FILL OUT ONE GRID FOR 0% GROWTH AND ONE GRID FOR 5% REDUCTION, THEN CHANGE "FY24" TO "FY24 AND 25".**

Agency	Appropriation		Fund Source	Adjusted Base		(See Note 1)	Proposed Budget 2024-25		Item Ref.	Change from Adj Base		(See Note 2)	Change from Adjusted Base after Removal of SBAs		
	Alpha	Numeric		FTE	5% Reduction Target	Proposed \$	Proposed FTE	\$		FTE	Remove SBAs	\$	FTE		
475	1d	104	GPR	\$56,624,900.00	456.40	(2,831,200)	50,043,800	417.78		(6,581,100)	(38.62)	3,530,600	0.00	(3,050,500)	(38.62)
475	1em	110	GPR	\$0.00	0.00	0	1,147,200	0.00		1,147,200	0.00	(1,147,200)	0.00	0	0.00
475	1h	132	PR	\$4,277,600.00	41.50	(213,900)	3,509,100	37.50		(768,500)	(4.00)	768,500	4.00	0	0.00
475	1km	136	PR	\$108,200.00	1.00	(5,400)	116,800	1.00		8,600	0.00	(8,600)	0.00	0	0.00
<b>Totals</b>				<b>61,010,700</b>	<b>498.90</b>	<b>(3,050,500)</b>	<b>54,816,900</b>	<b>456.28</b>		<b>(6,193,800)</b>	<b>(42.62)</b>	<b>3,143,300</b>	<b>4.00</b>	<b>(3,050,500)</b>	<b>(38.62)</b>

Note 1: Reduction target must be met within state operations appropriations, but may be allocated across those appropriations and fund sources.

Note 2: Amounts should be SBAs (DINs 3001 - 3011) from agency request multiplied by -1.

Target Reduction = (3,050,500)

Difference = **0**

Should equal \$0

**Items - Describe proposed changes (excl. SBAs) to reach target or other priorities of agency**

- 1 Remove DIN 7001 - Merit Based Pay Progression
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- 7 Remove DIN 7007 - Professional Liability Insurance
- 8 Remove DIN 7008 - IT Software, IT Hareware and Legal Research
- 9 Remove DIN 7009 - Market-based Salary Adjustements
- 10 Salary and Fringe for 1 entry level ADA is \$78,984.83; Reduction of \$3,050,500 would require reducing authorized FTE by 38.62

\$3,050,500	\$78,984.83	38.62	417.78
Reduction	Cost of ADA	GPR FTE REMOVED	GPR FTE Remaining