

State Of Wisconsin
Summary Of General Obligation Spending Authority

As of July 31, 2022

<u>Alpha</u>	<u>Appr Unit</u>	<u>Appropriation Unit Name</u>	<u>Enumerated Authority</u>	<u>Allotted Authority</u>	<u>Avail Authority</u>
2(S)	U.W. Academic Facilities				
S0050		AQUATIC SCIENCE/TECH ED CENTER	349,809.72	349,809.72	0.00
S00A0		PKS CAMPUS FIRE ALARM SYSTEM RENOV	5,554,000.00	5,554,000.00	0.00
S00B0		MAD VETERINARY MEDICINE ADDITION AND	90,103,000.00	90,103,000.00	0.00
S00C0		LAC GRAFF MAIN HALL HVAC SYSTEM REN	13,822,000.00	0.00	13,822,000.00
S00D0		EAU SCIENCE/HEALTH BLDG PH1	93,250,000.00	0.00	93,250,000.00
S0350		STOUT HARVEY HALL THEATER RMDL	4,968,027.45	4,968,027.45	0.00
S0390		UWEC - EDUCATION BLDG FY11-13	43,946,364.88	43,946,364.88	0.00
S0410		UWSYS UTILITIES IMPROVEMENTS	82,061,905.97	67,335,250.11	14,726,655.86
S0440		UWGB PHEONIX SPORTS CENTER	7,492,594.51	7,492,594.51	0.00
S0450		UWCOL MOVEABLE EQUIPMENT	1,218,653.99	1,218,653.99	0.00
S0470		RVF-HEALTH AND HUMAN PERF	50,491,000.00	50,409,194.35	81,805.65
S0480		RVF SCI & TECH INNOVATION CTR	111,730,000.00	0.00	111,730,000.00
S0500		SYSTEM-CLASSROOM RENOV/INSTRUC	13,173,842.20	13,173,842.14	0.06
S0520		TRISTATE INITIATIVE FY07-FY09	9,831,225.46	9,831,225.46	0.00
S0530		MAD UNI SQUARE PROJECT FY07-09	39,796,971.04	39,796,971.04	0.00
S0550		UW-MILWAUKEE MASTER PLAN	43,313,905.29	43,313,905.29	0.00
S0560		ST JARVIS SCIENCE WING	30,598,245.62	30,598,245.62	0.00
S0570		WW COLLEGE OF BUS & ECON BLDG	31,214,177.42	31,214,177.42	0.00
S0580		MAD STERLING HALL RENOVATION	17,310,901.30	17,310,901.30	0.00
S0590		MAD STERLING HAL RENOV FY07-09	18,378,269.43	18,378,269.43	0.00
S0610		PKS UNION EXP ADMIN CTR INC	1,314,350.12	1,314,350.12	0.00
S0620		SUPERIOR JIM DAN HILL LIBRARY	4,473,227.05	4,473,227.05	0.00
S0630		SP WASTE MANAGEMENT LABORATORY	4,303,963.92	4,303,963.92	0.00
S0650		UWGB ROSE AND WOOD HALL RMDL	5,201,584.94	5,201,584.94	0.00
S0660		LA CROSSE SCIENCE LAB BLDG	77,141,800.00	77,141,800.00	0.00
S0670		STEVENS POINT CHEM-BIO BLDG	69,834,038.20	69,834,038.20	0.00
S0680		STP ALBERTSON HALL REPLACEMENT	96,000,000.00	5,329,000.00	90,671,000.00
S0760		OSH CLOW HALL/NURSING EDU RENO	26,974,000.00	26,974,000.00	0.00
S0C00		UW ACADEMIC - CLOSED PROJECTS	992,844,414.82	992,844,414.82	0.00
S0D00		SYS MINOR FACILITY RENEWAL PROG-GP1	22,000,000.00	21,781,500.00	218,500.00
S0E00		SYS MINOR FACILITY RENEWAL PROG-GP2	24,000,000.00	19,769,500.00	4,230,500.00
S0F00		SYS MINOR FACILITY RENEWAL PROG-GP3	26,000,000.00	14,394,000.00	11,606,000.00
S0G00		SYS-MINOR FACILITY - GP1(21-22)	55,216,000.00	0.00	55,216,000.00
S0H00		SYS-MINOR FACILITY - GP2(21-22)	36,457,000.00	7,397,000.00	29,060,000.00
S1150		MSN VETERINARY DIAGNOSTICS LAB	21,066,872.02	21,066,872.02	0.00
S1200		MAD-INFRASTRUCTURE DISTRI SYS	11,010,287.60	11,010,287.60	0.00
S1350		MSN MEAT/MUSCLE SCIENCE LAB	32,757,836.98	32,757,836.98	0.00
S1360		BABCOCK HALL DAIRY PLNT ADDITI	15,960,000.00	15,960,000.00	0.00
S1460		MAD ENGINEER DR UTIL REP & RENO	50,467,000.00	0.00	50,467,000.00
S1470		GBY COFRIN TECHNOLOGY & EDU CTR	93,850,000.00	0.00	93,850,000.00
S1500		WCCF CHILLERS FY11-13	26,783,324.04	26,783,324.04	0.00
S1800		SYSTEM-CLASSROOM RENOV/INSTRUC	38,259,351.31	38,147,897.45	111,453.86
S1900		HUMAN ECOLOGY	22,267,337.93	22,267,337.93	0.00
S1950		WI INST MED RESEARCH FY11-13	64,612,360.44	64,612,360.44	0.00
S3000		UW VET DIAGNOSTIC LAB - BARRON	9,555,000.00	0.00	9,555,000.00
S4000		MSN-SO CAMPUS UTY IMP	11,306,000.00	10,769,450.00	536,550.00

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S4100		STO-BOWMAN HALL EXT ENV MAINT	8,946,000.00	8,946,000.00	0.00
S4150		MSN-CHEM BLDG	86,200,000.00	86,200,000.00	0.00
S4200		SYS-CLASS RENOV/INST TECH IMPR	48,689,000.00	46,731,189.20	1,957,810.80
S5100		4 UW BLDGS SUP, OSH, LAC & PKS	70,599,708.24	70,599,708.24	0.00
S5110		4 UW ACADEMIC BLDGS 2009-11	67,158,164.21	67,158,164.21	0.00
S5120		WHT CARLSON HALL RENV FY09-11	19,379,146.85	19,379,146.85	0.00
S5130		SYSTEM-FACILITY RENWL	67,696,266.17	67,642,793.80	53,472.37
S5140		PKS WYLLIE HALL RENOV	35,201,000.00	35,200,990.00	10.00
S5150		PLT NEW SESQUIC HALL	52,902,000.00	52,902,000.00	0.00
S5160		WTW UTLITY IMPR/CHILLER UPG	16,572,720.00	16,572,720.00	0.00
S7700		ELMWOOD CENTER REMODELING	7,053,778.44	7,053,778.44	0.00
S8050		MAD-WI ENERGY INSTITUTE	49,904,782.97	49,904,782.97	0.00
S8060		PLT BOEBEL HALL RENV	23,772,000.00	23,715,534.19	56,465.81
S8070		MAD COL OF LETTERS & SCI BLDG	60,363,000.00	0.00	60,363,000.00
S8600		SUPERIOR-BARSTOW HALL RMDL	2,891,433.17	2,891,433.17	0.00
S8910		MSN-LATH DR/BASCOM UTY RPRS	23,839,000.00	23,839,000.00	0.00
S9100		MADISON-UTILITY IMPROVEMENTS	47,577,293.61	47,571,058.52	6,235.09
S9110		MSN-NURSING	17,412,849.06	17,412,849.06	0.00
S9210		UW-MILW MASTER PLAN	49,934,587.63	49,934,587.63	0.00
S9220		UW-MILW MASTER PLAN	30,068,826.93	30,068,826.93	0.00
S9230		UW-MIL NWQ REN	46,800,000.00	46,800,000.00	0.00
S9240		UW-MILW CHEMISTRY BLDG/UTILITY EXTEN	129,535,000.00	129,535,000.00	0.00
S9400		MAD-COGENERATION PROJECT	3,492,215.10	3,492,215.10	0.00
S9900		UW - ACADEMIC RESIDUAL	50,393,683.97	50,069,118.37	324,565.60
			3,564,643,100.00	2,922,749,074.90	641,894,025.10
2(T)	U.W. Self-amortizing Facilities				
T00A0		PKS CAMPUS FIRE ALARM SYSTEM RENOV	1,219,000.00	1,219,000.00	0.00
T0100		EC RESIDENCE HALL	35,000,000.00	35,000,000.00	0.00
T0110		LC STUDENT UNION	49,678,169.70	49,678,169.70	0.00
T0120		MSN-SELLERY & WITTE HALL RENOV	24,000,000.00	24,000,000.00	0.00
T0130		MSN-UNIV HOUSES RENOV	8,000,000.00	7,997,698.14	2,301.86
T0150		MILW-NW QUAD STUDENT HEALTH	7,000,000.00	7,000,000.00	0.00
T0160		OSH-REEVE STUDENT UNION RENOV	7,629,000.00	7,629,000.00	0.00
T0170		OSH-INTRAMURAL REC FIELD	5,901,000.00	5,895,000.00	6,000.00
T0190		WHITewater-RESIDENCE HALL	28,000,000.00	28,000,000.00	0.00
T0200		MSN - SELLERY HALL RENOV	59,108,000.00	59,108,000.00	0.00
T0210		MSN - GYMNASIUM/NATATORIUM REPLACE	91,991,000.00	74,790,864.00	17,200,136.00
T0220		LAC - FIELDHOUSE & SOCCER SPT FAC	24,517,500.00	19,032,617.00	5,484,883.00
T0230		MSN - CMP RANDALL STADIUM/FIELD HOU	68,046,000.00	68,046,000.00	0.00
T0240		MSN - KOHL CENTER ADD & RENOV	33,974,000.00	33,974,000.00	0.00
T0410		UWSYS UTILITIES IMPROVEMENTS	50,492,400.00	37,436,695.07	13,055,704.93
T0430		UWPKS STUDENT UNION EXPANSION	22,861,370.27	22,861,370.27	0.00
T0470		UWLC RESIDENCE HALL	49,724,191.38	49,724,191.38	0.00
T0490		UWOSH RECREATION/WELLNESS CTR	17,779,656.31	17,779,656.31	0.00
T04A0		UWOSH TITAN STADIUM EXPANSION	1,000,000.00	0.00	1,000,000.00
T04E0		UWSUP STUDENT CENTER RENOVATE	16,884,984.72	16,884,984.72	0.00
T04I0		MAD-OGG HALL REPLACEMENT	34,204,360.53	34,204,360.53	0.00

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T04K0	RF-HUNT/KNOWLES RECREATION CTR		3,333,793.83	3,328,392.41	5,401.42
T04L0	MAD-CHARTER STREET IMPROVEMENT		206,611,223.22	206,611,223.22	0.00
T0510	TRISTATE INITIATIVE		22,958,365.52	22,958,365.52	0.00
T0540	MIL COLUMBIA ST MARYS FY07-09		27,376,268.89	27,376,268.89	0.00
T0550	MIL COLUMBIA ST MARYS FY09-11		11,981,000.00	11,981,000.00	0.00
T0620	PLT NEW RESIDENCE HALL		19,994,852.02	19,994,852.02	0.00
T0630	PROGRAMMATIC REMDL RENOVATION		1,765,500.00	1,405,400.00	360,100.00
T0700	MAD- ATHLETE PERFORMANCE CTR		48,925,971.76	48,925,971.76	0.00
T0710	MAD-LOWELL HALL REMODELING		1,897,963.67	1,897,963.67	0.00
T0740	CHADBOURNE RESIDENCE HALL RMDL		11,724,300.00	11,724,300.00	0.00
T0750	SCHOOL OF HUMAN ECOLOGY ADDN		2,820,363.51	2,820,363.51	0.00
T0760	UNION SOUTH		125,919,330.78	124,113,470.71	1,805,860.07
T0770	ACADEMIC BUILDING SHARE		350,000.00	350,000.00	0.00
T0780	OSHKOSH RESIDENCE HALL		58,982,766.21	58,982,766.21	0.00
T0790	PARKSIDE SUITE RESIDENCE HALL		17,648,766.28	17,648,766.28	0.00
T0800	S.A.-UW CLOSED PROJECT AUTHOTY		676,503,714.72	676,503,714.72	0.00
T0810	PLATTEVILLE WILLIAMS FIELD HSE		18,979,599.98	17,238,091.82	1,741,508.16
T0820	RIVER FALLS GEORGE FIELD SOUTH		14,713,994.43	14,713,994.43	0.00
T0840	SP-SUITE STYLE RESIDENCE HALL		23,770,807.39	23,770,807.39	0.00
T0850	STOUT PRICE COMMONS 2ND FLOOR		1,980,502.70	1,980,502.70	0.00
T0860	DRUMLIN DINING HALL RENOVATION		5,852,694.31	5,852,694.31	0.00
T0870	WHITEWATER SUITE STYLE RES HAL		34,358,942.67	34,358,942.67	0.00
T0880	PLT-RESIDENCE HALL UPGRADES		20,337,656.85	20,337,656.85	0.00
T0D00	SYS MINOR FACILITY RENEWAL PROG-GP1		8,000,000.00	2,014,000.00	5,986,000.00
T0E00	SYS MINOR FACILITY RENEWAL PROG-GP2		6,000,000.00	5,539,000.00	461,000.00
T0F00	SYS MINOR FACILITY RENEWAL PROG-GP3		4,000,000.00	3,133,000.00	867,000.00
T0G00	SYS-MINOR FACILITY - GP1(21-22)		1,413,000.00	0.00	1,413,000.00
T0H00	SYS-MINOR FACILITY - GP2(21-22)		7,341,000.00	0.00	7,341,000.00
T1150	MSN VETERINARY DIAGNOSTICS LAB		290,000.00	290,000.00	0.00
T1250	MSN UNIVERSITY RIDGE PHASE III		9,172,338.00	9,172,338.00	0.00
T1320	RIVER FALLS-RAMER FIELD		254,211.31	253,862.56	348.75
T1330	RIVER FALLS-SOUTH FORKS SUITES		4,220,997.50	4,220,997.50	0.00
T1460	MAD ENGINEER DR UTIL REP & RENO		22,674,000.00	0.00	22,674,000.00
T1470	GBY COFRIN TECHNOLOGY & EDU CTR		2,447,000.00	0.00	2,447,000.00
T1480	MIL SANDBURG HALL W TOWER RENO		11,445,000.00	11,445,000.00	0.00
T1490	LACROSSE RESIDENCE ELEVATOR ADD		9,642,000.00	0.00	9,642,000.00
T1800	SELF AMORT - MAINTENANCE		19,862,984.79	6,896,935.18	12,966,049.61
T18A0	SELF AMORT - EQUIPMENT		738,000.00	0.00	738,000.00
T1900	SP-SELF-AMORT - SMALL PROJECTS		7,000,000.00	3,033,319.07	3,966,680.93
T3010	OSH-LINCOLN SCHOOL		4,459,059.09	4,459,059.09	0.00
T3200	FACILITIES REPAIR & RENOVATION		29,825,047.26	19,097,374.69	10,727,672.57
T3510	STOUT-MEMORIAL STUDENT CENTER		17,998,747.40	17,998,747.40	0.00
T3800	MSN-CARSON GULLEY		4,499,974.25	4,499,974.25	0.00
T3810	MAD-GORDON COMMONS		33,054,594.83	33,054,594.83	0.00
T3820	MAD-WEST CAMP ATHLETIC IMPROV		3,973,500.00	0.00	3,973,500.00
T3830	MAD-LAKESHORE RESIDENCE HALL		56,842,973.21	56,842,973.21	0.00
T4400	PLATTEVILLE-AUX SERV STORGE/MA		772,000.00	0.00	772,000.00

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T4500	MAD-CAMPUS PARKING FACILITES		20,182,631.03	20,182,631.03	0.00
T4600	MAD-RESEARCH PARK ROADS/UTIL		19,900,754.74	6,408,992.72	13,491,762.02
T4800	STEVENS PT-RESIDENCE HALL RMDL		47,553,942.39	47,553,942.39	0.00
T5060	SUP-ROSS AND HAWKES		15,276,000.00	15,049,699.98	226,300.02
T5130	SYSTEM-MAJOR FAC RENEW PROG		2,417,000.00	912,879.48	1,504,120.52
T5140	PKS WYLLIE HALL RENOV		685,000.00	0.00	685,000.00
T5150	PLT NEW SESQUIC HALL		587,000.00	587,000.00	0.00
T5160	WTW UTILITY IMPR/CHILLER UPG		11,902,000.00	11,811,280.00	90,720.00
T5170	EAU GOV HALL ADD/RENV		19,307,000.00	19,307,000.00	0.00
T5180	RVF MAY HALL ADD/RENV		4,230,950.00	3,857,226.12	373,723.88
T5190	EXT-LOWELL HALL FLRS 2-4 RENV		3,005,000.00	0.00	3,005,000.00
T5210	MIL SANDBURG HALL RENV		31,000,000.00	31,000,000.00	0.00
T5300	MAD-CAMPUS PARKING FACILITIES		21,321,098.98	21,321,098.98	0.00
T5310	MSN - NEW PARKING RAMP 17-19		13,011,200.00	13,011,200.00	0.00
T5500	FACILITY REPAIR/WISBUILD		134,887,320.78	96,005,710.37	38,881,610.41
T5600	HEALTH & SAFETY - PR		21,815,400.00	17,629,730.41	4,185,669.59
T5700	UTILITY REPAIR (NET)		121,114,700.00	83,560,170.81	37,554,529.19
T5800	SP-ROOF REPAIR/REPLACEMENT PROG		3,250,000.00	789,215.47	2,460,784.53
T6100	MAD-PARKING RAMP & OFFICE BLDG		26,063,465.18	26,063,465.18	0.00
T7200	LAND & PROPERTY ACQUISITION		25,159,000.00	19,889,028.67	5,269,971.33
T7410	WHITEWATER-FISHER WELLERS HALL		8,554,076.38	8,554,076.38	0.00
T7420	WTW-WEST CAMPUS RES HALL UPGRD		12,138,725.95	12,138,725.95	0.00
T8000	MSN-SOUTH CAMPUS UTL IMP		4,182,000.00	3,984,900.00	197,100.00
T8010	EC-TOWERS HALL RENOV		32,969,000.00	32,969,000.00	0.00
T8020	EXT-LOWELL HALL S WING HVAC		3,900,000.00	3,900,000.00	0.00
T8030	LAC-REC EAGLE CTR ADD		8,616,000.00	8,616,000.00	0.00
T8040	MSN-N WEST PLAYFIELD UPGRADE		5,738,045.51	5,738,045.51	0.00
T8080	SP-DE BOT DINING CTR RENOV		16,848,000.00	14,881,802.26	1,966,197.74
T8090	SP-MAY ROACH&SMITH HALL RENOV		17,377,000.00	0.00	17,377,000.00
T8110	STO-PRICE COMMON RENOV		6,744,000.00	6,743,836.25	163.75
T8120	WTW-ATHL COMPLEX BLDG		1,403,000.00	1,402,058.93	941.07
T8130	MSN-NEW SE REC FACILITY		45,461,000.00	45,461,000.00	0.00
T8910	MSN-LATH DR/BASCOM UTY RPRS		8,817,000.00	8,817,000.00	0.00
T9050	STOUT N CAMPUS MASTER PLAN		25,259,442.24	25,259,442.24	0.00
T9060	STOUT-FLEMING HALL		32,160,010.13	32,034,312.54	125,697.59
T9070	STOUT - SOUTH HALL ADD & RENOV		35,015,000.00	25,000,000.00	10,015,000.00
T9230	UW-MIL NWQ REN		3,200,000.00	0.00	3,200,000.00
T9250	UW-MILW STUDENT UNION RENOVATION		35,000,000.00	35,000,000.00	0.00
T9550	EC DAVIES CENTER ADDITION/RMDL		38,013,640.31	38,013,640.31	0.00
T9900	UW SELF AMORTIZING RESIDUAL		114,806,257.09	85,964,345.34	28,841,911.75
			3,260,597,100.00	2,966,506,749.31	294,090,350.69
2(TA)	Natural Resources - Stewardship 2000				
TA100	LAND ACQUISITION		883,967,651.65	819,217,651.65	64,750,000.00
TA110	WI AGRICULTURAL STEWARDSHIP		1,000,000.00	1,000,000.00	0.00
TA150	FLOOD CONTROL COST SHARE PROJS		14,600,000.00	14,600,000.00	0.00
TA170	PROP DEVELP PROJECTS (15-17)		4,163,336.09	4,157,875.15	5,460.94
TA180	SMALL PROJECTS STEWARDSHIP(15-17)		2,131,281.18	2,118,318.34	12,962.84

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TA200	PROPERTY DEVELOP/LOCAL ASSIST		142,430,367.49	141,784,660.93	645,706.56
TA210	MIL LAKESHORE PARK DEVELOPMT		5,000,000.00	5,000,000.00	0.00
TA220	SP-SMALL PROJECTS		19,103,616.12	19,014,311.73	89,304.39
TA230	DEVILS LAKE SP-TLT SHWR BLDGS		1,855,011.03	1,855,011.03	0.00
TA240	LAKE WISSOTA SP-PK ENT&VST STN		3,114,800.00	3,057,995.30	56,804.70
TA250	POTAWATOMI SP-PK ENT & VST STN		2,370,000.00	2,370,000.00	0.00
TA270	SP-CI STEWARDSHIP		5,340,762.42	5,265,410.69	75,351.73
TA280	PROPERTY DEV PROJECTS(17-19)		4,318,296.05	4,220,898.91	97,397.14
TA290	SMALL PROJECTS STEWARDSHIP(17-19)		2,544,983.51	2,528,221.68	16,761.83
TA300	BLUFF PROTECTION		454,679.83	454,679.83	0.00
TA310	PROPERTY DEV PROJECTS (20-21)		3,125,465.00	2,951,743.57	173,721.43
TA320	SMALL PROJECTS STEWARDSHIP (20-21)		3,874,535.00	3,864,091.27	10,443.73
TA330	PROPERTY DEV PROJECTS (21-22)		2,763,700.00	1,324,744.00	1,438,956.00
TA340	SMALL PROJ STEWARDSHIP (21-22)		5,425,800.00	1,621,336.73	3,804,463.27
TA400	BARABOO HILLS		5,000,000.00	5,000,000.00	0.00
TA500	SP-FRIENDS GROUP GRANTS		4,889,914.63	4,874,782.75	15,131.88
TA560	PIERCE COUNTY ISLANDS WILDLIFE		3,000,000.00	3,000,000.00	0.00
TA600	WILLOW RVR ST PK-LF DAM REPL		12,500,000.00	12,500,000.00	0.00
TA700	KETTLE MORAIN SPRG FISH HATCH		26,600,000.00	26,600,000.00	0.00
TA710	PARKS WATER INFRASTRUCTURE		4,500,000.00	4,458,500.08	41,499.92
TA720	EAGLE TOWER		750,000.00	750,000.00	0.00
TA730	HORICON MARSH		500,000.00	484,662.47	15,337.53
TA740	RICHARD BONG RECREATIONAL AREA		236,300.00	0.00	236,300.00
TA750	MIRROR LAKE PARK TOILET/SHOWER		1,462,200.00	0.00	1,462,200.00
TA930	PARKS WATER INFRASTRUCTURE ACT 93		3,812,000.00	2,632,634.00	1,179,366.00
TA940	PARKS WATER INFRASTRUCTURE ACT 173		5,600,000.00	0.00	5,600,000.00
TA990	REOBLIGATED STEWARDSHIP		2,415,300.00	2,415,300.00	0.00
			1,178,850,000.00	1,099,122,830.11	79,727,169.89
2(TB)	Natural Resources - Municipal Clean Drinking Water				
TB100	DNR - MUNICIPAL CLEAN WATER		9,800,000.00	9,660,563.22	139,436.78
			9,800,000.00	9,660,563.22	139,436.78
2(TC)	Environmental Improvement - Clean Water Fund Program				
TC100	CLEAN WATER FUND PROGRAM		659,783,200.00	659,504,644.38	278,555.62
			659,783,200.00	659,504,644.38	278,555.62
2(TD)	Environmental Improvement - Safe Drinking Water Loans				
TD100	SAFE DRINKING WATER LOAN		74,950,000.00	71,398,305.72	3,551,694.28
			74,950,000.00	71,398,305.72	3,551,694.28
2(TE)	Natural Resources - Nonpoint Source Grants				
TE100	NONPOINT SOURCE GRANT		94,310,400.00	94,310,400.00	0.00
			94,310,400.00	94,310,400.00	0.00
2(TF)	Natural Resources - Nonpoint source compliance				
TF100	DNR-NONPOINT SOURCE		57,050,000.00	57,050,000.00	0.00
			57,050,000.00	57,050,000.00	0.00
2(TG)	Natural Resources - Environmental Repair				
TG100	ENVIRONMENTAL REPAIR		57,000,000.00	57,000,000.00	0.00
			57,000,000.00	57,000,000.00	0.00

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2(TH)	Natural Resources - Urban Nonpoint Source Cost Sharing				
	TH100	URBAN NONPOINT SOURCE COST-SHA	61,600,000.00	61,600,000.00	0.00
			<u>61,600,000.00</u>	<u>61,600,000.00</u>	<u>0.00</u>
2(TI)	Natural Resources - Contaminated Sediment Removal				
	TI100	CONTAMINATED SEDIMENT REMOVAL	40,000,000.00	36,000,000.00	4,000,000.00
			<u>40,000,000.00</u>	<u>36,000,000.00</u>	<u>4,000,000.00</u>
2(TK)	Natural Resources - Environmental Seg Rev Administrative Facilities				
	TK100	MAD-DARWIN RD WAREHOUSE PURCHA	136,100.00	136,100.00	0.00
	TK110	HORICON MARSH	250,000.00	250,000.00	0.00
	TK300	CENTRAL OFFICE SYS FURNITURE	2,435,600.00	2,432,611.77	2,988.23
	TK510	PURCHASE DODGEVILLE SERVIC CTR	127,500.00	126,052.00	1,448.00
	TK520	FACILITIES MAINTENANCE REPAIR	1,292,400.00	327,412.91	964,987.09
	TK530	NORTHERN REGIONAL HQ - SPOONER	2,247,300.00	2,243,506.16	3,793.84
	TK540	SE REGIONAL HQ & SERVICE CNTR	7,485,700.00	7,145,800.00	339,900.00
	TK600	NE REGIONAL HQ - GREEN BAY	2,419,800.00	2,419,800.00	0.00
	TK800	SP-FACILITY MAINTENANCE/REPAIR	1,277,385.23	988,980.27	288,404.96
	TK900	CLOSED PROJECTS	1,966,114.77	1,966,114.77	0.00
	TKAC0	WAUSAU SERVICE CENTER - SERVICE CTR	331,300.00	0.00	331,300.00
			<u>19,969,200.00</u>	<u>18,036,377.88</u>	<u>1,932,822.12</u>
2(TL)	Nat. Res. - Dam Maintenance - Segregated Revenues				
	TL100	DNR-SEG REV SUPP DAM-SAFETY	6,600,000.00	6,600,000.00	0.00
			<u>6,600,000.00</u>	<u>6,600,000.00</u>	<u>0.00</u>
2(TM)	Nat. Res. - Pollution Abatement/Sewage Collection (ORAP)				
	TM100	POLLUTION ABATEMENT-ORAP FUNDG	145,060,325.00	145,060,325.00	0.00
			<u>145,060,325.00</u>	<u>145,060,325.00</u>	<u>0.00</u>
2(TN)	Nat. Res. - Pollution Abatement/Sewage Collection Facilities				
	TN100	POLLUTION ABATEMENT	893,493,400.00	893,443,316.07	50,083.93
			<u>893,493,400.00</u>	<u>893,443,316.07</u>	<u>50,083.93</u>
2(TO)	Nat. Res. - Pollution Abatement/Sewage Collection, Combined Overflow				
	TO100	POLLUTION ABATEMENT-CSO	200,600,000.00	200,600,000.00	0.00
			<u>200,600,000.00</u>	<u>200,600,000.00</u>	<u>0.00</u>
2(TP)	Nat. Res. - Recreation Projects				
	TP900	CLOSED PROJECTS	56,055,000.00	56,055,000.00	0.00
			<u>56,055,000.00</u>	<u>56,055,000.00</u>	<u>0.00</u>
2(TQ)	Nat. Res. - Local Parks Land Acquisition and Development				
	TQ100	LOCAL PARKS LAND ACQU & DEVEL	2,490,000.00	2,490,000.00	0.00
			<u>2,490,000.00</u>	<u>2,490,000.00</u>	<u>0.00</u>
2(TR)	Nat. Res. - Recreation Development				
	TR200	SP - RECREATIONAL DEVELOPMENT	95,793.58	95,432.53	361.05
	TRH00	CLOSED PROJECTS	12,513,808.42	12,513,808.42	0.00
	TRL00	SPOONER-FISH HATCHERY EXPANSIO	10,451,898.00	10,451,894.58	3.42
	TRN00	ROCK ISLAND HIST BOAT HSE EXT RPR	1,441,900.00	0.00	1,441,900.00
	TRO00	LAKE WISSOTA TOIL/SHOW BLDG RPL	3,497,700.00	0.00	3,497,700.00
	TRP00	PATTISON CAMP TOIL/SHOW BLDG RPL	1,458,900.00	0.00	1,458,900.00
	TRQ00	POTAWATOMI VISITOR STAT ENTR RPL	2,532,500.00	0.00	2,532,500.00
	TRS00	PENINSULA WELCKERS TOIL/SHOW RPL	2,091,400.00	0.00	2,091,400.00

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TRT00		HARTMAN CAMP TOIL/SHOW BLD RPL	2,239,300.00	0.00	2,239,300.00
			<hr/>		
			36,323,200.00	23,061,135.53	13,262,064.47
2(TS)	Nat. Res. - Land Acquisition				
TS100		LAND ACQUISITION	45,608,600.00	45,608,600.00	0.00
			<hr/>		
			45,608,600.00	45,608,600.00	0.00
2(TT)	Nat. Res. - Wisconsin Heritage Program				
TT100		WISCONSIN HERITAGE PROGRAM	2,500,000.00	2,462,967.68	37,032.32
			<hr/>		
			2,500,000.00	2,462,967.68	37,032.32
2(TU)	Nat. Res. - Segregated Revenue Supported Facilities				
TU050		MEAD WILDLIFE AREA HQ	431,600.00	431,600.00	0.00
TU070		FLAMBEAU RIVER	490,224.34	490,224.34	0.00
TU110		CENTRAL SYSTEM OFFICE FURNITUR	2,752,506.97	2,751,035.59	1,471.38
TU130		VERNON WILDLIFE CWD FIELD OPER FAC	1,395,300.00	0.00	1,395,300.00
TU140		COLLINS MARSH NEW FIELD STATION	1,688,400.00	0.00	1,688,400.00
TU150		FOREST HEALTH PROTECTION LAB	1,050,500.00	1,050,500.00	0.00
TU160		FISHERIES HQ FISH & WATER QLTY FAC	2,503,800.00	0.00	2,503,800.00
TU170		HORICON MARSH WILDLIFE FIELD EQ FAC	1,214,700.00	0.00	1,214,700.00
TU180		GRANTSBURG RANGER FIRE EQUIP FAC	3,319,200.00	0.00	3,319,200.00
TU190		WASHBURN FIRE RES RANGER STAT RPL	3,591,900.00	0.00	3,591,900.00
TU210		WI RAPIDS SVC CONSOL EQ STOR FAC	2,040,300.00	0.00	2,040,300.00
TU220		DODGEVILLE SVC MULTI FUNC FIELD BLD	3,432,900.00	0.00	3,432,900.00
TU250		LAKE POYGAN BREAKWALL	653,285.70	653,285.70	0.00
TU410		WILD ROSE FISH HATCHERY RENOV	20,135,736.65	20,135,736.65	0.00
TU420		HORICON MARSH WILDLIFE CENTER	2,678,517.00	2,678,517.00	0.00
TU430		PHEASANT HATCHERY	1,023,400.00	1,020,401.78	2,998.22
TU440		FISH HATCHERY EXPANSIONS	7,542,222.73	7,537,359.05	4,863.68
TU500		SP-SMALL PROJECTS	5,356,362.06	3,635,521.42	1,720,840.64
TU520		MERRILL RANGER STATION REPL	1,292,759.11	1,292,759.11	0.00
TU530		NORTHERN REGIONAL HQ - SPOONER	2,224,347.72	2,224,347.72	0.00
TU540		SE REGIONAL HDQTRS & SERV CNTR	4,192,100.00	4,192,100.00	0.00
TU600		WILSON - TREE HANDLING	1,471,338.36	1,471,338.36	0.00
TU700		CLOSED PROJECTS	16,916,783.53	16,916,783.53	0.00
TU740		RICHARD BONG RECREATIONAL AREA	1,340,000.00	0.00	1,340,000.00
TU750		UNALLOCATED EXPENDITURES	287,555.00	287,554.92	0.08
TU850		RNGR STA TOMAH PLOVER PRENTICE	4,994,242.57	4,994,241.70	0.87
TU860		MDFRD RANGER STATION & STORAGE	1,720,001.72	1,720,001.72	0.00
TU910		FIRE CONTROL STATIONS	7,137,967.28	7,121,354.44	16,612.84
TU920		VEHICLE MAINTENANCE BUILDING	778,400.00	778,400.00	0.00
TU930		SCIENCE OPER CTR PURCH-STATEWIDE	4,805,800.00	4,802,485.08	3,314.92
TUAA0		GRESHAM RANGER STATION - CNSTRUCT	1,791,910.00	1,791,910.00	0.00
TUAB0		BLACK RIVER FALLS SERV CTR - FIRE RESP	1,498,382.00	1,498,382.00	0.00
TUAC0		WAUSAU SERVICE CENTER - SERVICE CTR	560,800.00	0.00	560,800.00
TUAD0		CORNELL RANGER STATION - FIRE RESP R	1,862,134.00	1,862,134.00	0.00
TUAE0		MERCER RANGER STATION - FIRE RESP ST	4,012,900.00	0.00	4,012,900.00
TUAF0		MINONG RANGER STATION - FIRE RESP ST	2,927,800.00	0.00	2,927,800.00
TUD00		ENVIRONMENTAL REMEDIATION	496,676.43	496,676.43	0.00
TUE00		MINOR PROJECTS	1,125,218.81	1,125,218.81	0.00

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TUF00	MIL-HAVENOODS S.F.LANDFILL CP		462,944.29	462,944.29	0.00
TUJ00	FACILITIES REPAIR/WISBUILD		16,000,482.04	8,648,096.05	7,352,385.99
TUL00	HEALTH- SAFETY/RENOVATION		2,746,525.00	440,125.00	2,306,400.00
TUM00	SP-PREVENTIVE MAINTENANCE-SFSB		2,311,705.38	2,311,705.38	0.00
TUN00	UTILITY REPAIR & RENOV		2,931,800.00	0.00	2,931,800.00
TUP00	STATEWIDE STORAGE/MAINT FAC		5,650,111.60	5,549,821.85	100,289.75
TUT00	SEG REV SUPP FAC - RESIDUAL		4,699,959.71	4,045,726.00	654,233.71
			157,541,500.00	114,418,287.92	43,123,212.08
2(TV)	Nat. Res. - General Fund Supported Administrative Facilities				
TV100	DNR ADMIN FACILITIES-TAX SUPP		5,693,205.28	5,414,914.73	278,290.55
TV400	MADISON - RESEARCH		280,000.00	280,000.00	0.00
TV600	CLOSED PROJECTS		9,316,777.20	9,316,777.20	0.00
TV800	SP-ADMIN FAC-PREVENTIVE MAINT		1,180,317.52	1,132,027.31	48,290.21
TVE00	GEN TAX SUPP FAC - RESIDUAL		43,800.00	43,800.00	0.00
			16,514,100.00	16,187,519.24	326,580.76
2(TW)	Nat. Res. - Ice Age Trail				
TW100	ICE AGE TRAIL		750,000.00	750,000.00	0.00
			750,000.00	750,000.00	0.00
2(TX)	Nat. Res. - Dam Safety Projects				
TX100	DNR-DAM SAFETY PROJECTS		39,500,000.00	39,500,000.00	0.00
			39,500,000.00	39,500,000.00	0.00
2(TY)	Nat. Res. - Segregated Revenue Supported Land Acquisition				
TY100	SEGREGATED - LAND ACQUISITION		2,500,000.00	2,500,000.00	0.00
			2,500,000.00	2,500,000.00	0.00
2(TZ)	Nat. Res. - Stewardship Program				
TZ100	STEWARDSHIP PROGRAM		204,802,826.50	204,772,826.50	30,000.00
TZ110	LAPHAM PEAK SP-NATURE/CONF CTR		690,000.00	689,032.53	967.47
TZ130	MEAD WILDLIFE AREA HEADQUARTER		175,000.00	174,722.14	277.86
TZ200	SP-MAINTENANCE & REPAIR		7,316,328.55	7,314,088.75	2,239.80
TZ700	HORICON MARSH ADMINISTRATION		250,000.00	249,998.67	1.33
TZ990	CLOSED PROJECTS		3,769,234.13	3,769,234.13	0.00
TZA00	SP-STEWD-FLOOD DAMAGE REPAIR		48,296.82	48,296.82	0.00
TZD00	SP-STEWARD-HEALTH-SAFETY-REPAI		987,464.74	987,464.74	0.00
TZE00	SP-STEWARD-TRAIL DEVELOPMENT		3,699,530.11	3,699,530.11	0.00
TZG00	STATE PARK SHOP/SERVICE BLDG		519,028.95	519,028.95	0.00
TZH00	STATE PARK TOILET/SHOWER		4,996,364.96	4,996,364.96	0.00
TZM00	STATE PARK TRAIL IMPROVEMENTS		1,043,938.76	1,043,734.84	203.92
TZN00	FACILITIES REPAIR/RENOVATION		1,091,277.46	1,091,277.46	0.00
TZQ00	HEALTH- SAFETY & ENVIRONMENT		413,412.82	413,412.82	0.00
TZS00	LAPHAM PEAK TOWER RELOCATION		258,296.20	258,296.20	0.00
TZU00	CREX MEADOWS AREA-EDUCATN CTR		250,000.00	250,000.00	0.00
TZV00	HENRY AARON-STATE PARK TRAIL		689,000.00	688,999.43	0.57
			231,000,000.00	230,966,309.05	33,690.95
2(U)	Transportation - Administrative Facilities				
U0100	DOT-ADMINISTRATIVE FACILITIES		8,890,400.00	8,793,421.57	96,978.43
			8,890,400.00	8,793,421.57	96,978.43

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2(UG)		Transportation - Accelerated Bridge Improvement			
	UG100	DOT-ACCEL BRIDGE IMPROVMNTS	46,849,800.00	46,849,800.00	0.00
			46,849,800.00	46,849,800.00	0.00
2(UGM)		Transportation; Major Interstate Bridge Construction			
	UGM10	MAJOR INTERSTATE BRIDGE CONSTR	272,000,000.00	272,000,000.00	0.00
			272,000,000.00	272,000,000.00	0.00
2(UP)		Transportation - Rail Passenger Development			
	UP100	RAIL PASSENGER DEVELOPMENT	89,000,000.00	87,090,704.00	1,909,296.00
			89,000,000.00	87,090,704.00	1,909,296.00
2(UR)		Transportation - Accelerated Highway Improvement			
	UR100	DOT-ACCEL HIGHWY IMPROVMNTS	185,000,000.00	185,000,000.00	0.00
			185,000,000.00	185,000,000.00	0.00
2(US)		Transportation - Connecting Highway Improvements			
	US100	DOT-CONNECTING HWY IMPRVMENTS	15,000,000.00	15,000,000.00	0.00
			15,000,000.00	15,000,000.00	0.00
2(UT)		Transportation - Federally Aided Highway Facilities			
	UT100	DOT-FEDERAL AID HIGHWAY	10,000,000.00	10,000,000.00	0.00
			10,000,000.00	10,000,000.00	0.00
2(UU)		Transportation - Highway Projects			
	UU100	DOT - HIGHWAY PROJECTS	41,000,000.00	41,000,000.00	0.00
			41,000,000.00	41,000,000.00	0.00
2(UUM)		Transportation - Major Highway and Rehab. Projects			
	UUM10	TRANSPORTATION;MAJOR HWY REHAB	565,480,400.00	565,480,400.00	0.00
			565,480,400.00	565,480,400.00	0.00
2(UUP)		Transportation - Marquette & I-94 north-south			
	UUP00	MRQTE INTR/I94 N-S COR RECONST	1,453,550,000.00	1,453,550,000.00	0.00
			1,453,550,000.00	1,453,550,000.00	0.00
2(UUR)		Transportation - State Highway Rehabilitation Projects			
	UUR00	ST HIGHWAY REHABIILITATION PRO	820,063,700.00	820,063,700.00	0.00
			820,063,700.00	820,063,700.00	0.00
2(UUS)		Transportation - Major Highway Projects			
	UUS10	MAJOR HIGHWAY PROJECTS	100,000,000.00	100,000,000.00	0.00
			100,000,000.00	100,000,000.00	0.00
2(UUT)		Transportation - State Highway Rehabilitaion, Certain Projects			
	UUT10	STATE HWY REHABILITATION PROJ	141,000,000.00	141,000,000.00	0.00
			141,000,000.00	141,000,000.00	0.00
2(UUU)- Major Highway Rehab					
	UUU10	MAJOR HIGHWAY REHAB-GPR	175,000,000.00	175,000,000.00	0.00
			175,000,000.00	175,000,000.00	0.00
2(UUU)- Major Highway Rehab - SEG					
	UUU20	MAJOR HIGHWAY REHAB-SEG	130,227,664.00	130,227,664.00	0.00
			130,227,664.00	130,227,664.00	0.00
2(UUV) Transportation: design - build projects					
	UUV10	DOT - DESIGN - BUILD PROJECTS	20,000,000.00	20,000,000.00	0.00
			20,000,000.00	20,000,000.00	0.00

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2(UUZ)	Transportation-SE Wis Freeway Megaprojects sub to Contingency				
UUZ10	SE WI FREEWAY MPJT-CONT		252,400,000.00	252,400,000.00	0.00
			<u>252,400,000.00</u>	<u>252,400,000.00</u>	<u>0.00</u>
2(UV)	Transportation - Harbor Improvements				
UV100	DOT - HARBOR IMPROVEMENTS		167,300,000.00	152,000,000.00	15,300,000.00
			<u>167,300,000.00</u>	<u>152,000,000.00</u>	<u>15,300,000.00</u>
2(UW)	Transportation - Rail Acquisition and Development				
UW100	RAIL ACQUISITION/DEVELOPMENT		300,300,000.00	280,300,000.00	20,000,000.00
			<u>300,300,000.00</u>	<u>280,300,000.00</u>	<u>20,000,000.00</u>
2(UWZ)	Transportation - Local Roads for Job Preservation				
UWZ10	LOCAL ROADS FOR JOB PRESERVATN		2,000,000.00	2,000,000.00	0.00
			<u>2,000,000.00</u>	<u>2,000,000.00</u>	<u>0.00</u>
2(UX)	Corrections - Correctional Facilities				
X0100	CORRECTIONS - RESIDUAL		38,487,208.34	37,805,832.53	681,375.81
X0410	GBCI SECURE WORKSTATIONS		1,065,419.52	1,065,419.52	0.00
X0420	WCI-FOOD SERVICE		3,465,090.10	3,465,090.10	0.00
X0430	GBCI SHOWER REPLACEMENT		2,590,649.65	2,590,649.65	0.00
X0440	GBCI VISITING BUILDING		3,791,221.82	3,791,221.82	0.00
X0510	FOOD SERV FACILITY OAKHILL CI		4,559,558.54	4,559,558.54	0.00
X0520	CENTRAL PHARMACY-DODGE CI		1,772,499.26	1,772,499.26	0.00
X0700	ETHAN ALLEN SCHOOL-GATE HOUSE		989,852.65	989,852.65	0.00
X1100	WORK HOUSES-TWO SITES		4,412,698.39	4,412,698.39	0.00
X1500	MIL-PROBATION & PAROLE EXPAN		17,880,230.31	17,880,230.31	0.00
X1600	TAYCHEEDAH SEG/HOUSING UNIT		14,239,670.30	14,239,670.30	0.00
X1700	CORRECTIONAL FACILITIES EXPANS		48,030,732.10	48,030,732.10	0.00
X2100	OAKHILL CORR-COTT 1-10 & 12 MH		2,193,728.23	2,193,728.23	0.00
X2110	SCCC HOUSING REPLACEMENT		2,795,477.59	2,795,477.59	0.00
X2200	OAKHILL CORR-COTT 1 & 12 RMDL		1,289,602.58	1,289,602.58	0.00
X2400	WAUPUN CORR-VISITOR CENTER		7,575,910.16	7,575,910.16	0.00
X3400	ALCOHOL& DRUG ABUSE-CORR		12,955,250.35	12,955,250.35	0.00
X3900	CLOSED PROJECTS		608,973,183.18	608,973,183.18	0.00
X5300	WI SECURE PROGRAM FACILITY		38,855,182.10	38,855,182.10	0.00
X5600	SP-CORRECTIONS-ROOF REPAIR		345,640.96	345,640.96	0.00
X6100	COMBINED HEALTH SERVICE UNITS		9,518,918.36	9,518,918.36	0.00
X6200	KETTLE MORAIN CI HEALTH SERV		4,123,492.91	4,123,492.91	0.00
X6250	RACINE CI FOOD PREP		5,323,356.64	5,323,356.64	0.00
X7000	WAUUN POWER PLANT		7,000,000.00	7,000,000.00	0.00
X7010	NEW HEALTH UNIT		6,472,000.00	6,472,000.00	0.00
X7020	SEGREGATION UNIT EXPANSION		6,000,000.00	6,000,000.00	0.00
X7040	CELL HALL IMPROVEMENTS		22,232,000.00	22,232,000.00	0.00
X7060	HEALTH SERVICES UNIT		7,564,947.10	7,564,947.10	0.00
X7070	INFIRMARY		4,404,081.86	4,404,081.86	0.00
X8000	OSCI-SEWER SYSTEM UPGRADE		2,000,000.00	2,000,000.00	0.00
X8010	KMCI-WASTE WATER EXPAN		2,000,000.00	2,000,000.00	0.00
X8020	RCI-NEW HEALTH SERVICES UNIT		7,922,000.00	7,922,000.00	0.00
X8030	FLCI DRINKING WATER IMP		3,000,000.00	3,000,000.00	0.00
X8040	WCI-BEHAV HSE UT LIFE SAFETY IMPR		6,980,297.00	6,980,297.00	0.00

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<u>Alpha</u>	<u>Appr Unit</u>	<u>Appropriation Unit Name</u>	<u>Enumerated Authority</u>	<u>Allotted Authority</u>	<u>Avail Authority</u>
X8050		BOSCOBEL - NEW INMATE PROG BLDG	8,870,000.00	8,870,000.00	0.00
X8060		OAKHILL CORRECTIONAL INST - ASSIST LIVI	7,000,000.00	7,000,000.00	0.00
X8070		TYPE 1 JUV CORR FACS STATEWIDE	25,000,000.00	25,000,000.00	0.00
X9010		CENTRAL PLANT WATER SYS INFRA IMPV	7,114,900.00	7,114,900.00	0.00
X9020		STANLEY CORR NEW HEALTH SVC UNIT	14,126,000.00	0.00	14,126,000.00
X9030		OSH CORR SEC RES TRMT & DIVERS UNIT	2,580,000.00	0.00	2,580,000.00
X9040		WI RAPID SEC PRG FAC HEALTH SVC UNIT	7,792,000.00	0.00	7,792,000.00
X9050		TAYCHEEDAH CORR - SECURITY IMPROV	6,209,000.00	0.00	6,209,000.00
			989,501,800.00	958,113,424.19	31,388,375.81
2(UY)	Corrections - Self-amortizing Facilities & Equipment				
UY100		SELF AMORTIZING EQUIPMENT	699,318.15	699,318.15	0.00
UY300		INDUSTRIES BUILDING	728,984.15	728,984.15	0.00
UY400		OAKHILL CORR-INDUSTRIES BLDG	687,235.66	687,235.66	0.00
UY990		CORRECTIONS - RESIDUAL	762.04	0.00	762.04
			2,116,300.00	2,115,537.96	762.04
2(UZ)	Corrections - Juvenile Correctional Facilities				
UZ300		SO OAKS GIRLS SCHL-MULT PUR BL	1,284,942.52	1,284,942.52	0.00
UZ500		VISITING CTR ETHAN ALLEN SCHL	1,254,134.36	1,254,134.36	0.00
UZD00		CLOSED PROJECTS	24,686,546.74	24,686,546.74	0.00
UZE00		JUVENILE CORR-RESIDUAL	1,426,576.38	1,422,683.49	3,892.89
UZF00		TYPE 1 JUV CORR FACS STATEWIDE	45,791,000.00	2,400,000.00	43,391,000.00
			74,443,200.00	31,048,307.11	43,394,892.89
2(UZC)	Secured Residential Care Ctrs				
UZC10		JUVENILE CORR GRANT PROG	80,000,000.00	80,000,000.00	0.00
			80,000,000.00	80,000,000.00	0.00
2(V)	Health & Family Services - Mental Health Facilities				
V0100		DHSS RESIDUAL	6,806,044.63	6,729,768.78	76,275.85
V0200		TREATMENT CENTER - SANDRIDGE	67,639,175.36	67,610,097.45	29,077.91
V0410		SWC CENTRAL CHILLER PLANT	690,166.56	690,166.56	0.00
V0700		SOUTHERN CTR-SEWER REPALCEMENT	504,691.47	504,691.47	0.00
V1600		CLOSED PROJECTS	82,522,963.87	82,522,963.87	0.00
V1700		MENDOTA - SECURE ADULT	1,998,703.00	1,998,703.00	0.00
V1710		MMHI PATIENT REHAB CENTER	1,419,076.30	1,419,076.30	0.00
V1720		MMHI LORENZ HALL TRMT UNIT REN	5,734,000.00	5,734,000.00	0.00
V2500		WI RESOURCE 45 BED FEMALE ADDN	9,362,400.00	9,259,664.94	102,735.06
V2510		WRC VISITOR CENTER	1,998,161.76	1,998,161.76	0.00
V3000		WI RESOURCE CENTER ADMIN BLDG	1,428,817.05	1,428,817.05	0.00
V3010		WMHI PATIENT REHAB CENTER	979,000.00	960,460.18	18,539.82
V3100		CWC-LIFE SAFETY RENOV BLDG 1&6	20,648,400.00	20,648,400.00	0.00
V3110		MMHI - LORENZ HALL WEST SECURE TRMT	16,972,000.00	16,972,000.00	0.00
V3120		MMHI - BOILER #1 REPL-MADISON	5,723,000.00	5,723,000.00	0.00
V3130		EXPAND MMHI JUV TREATMENT CTR	43,994,000.00	43,994,000.00	0.00
V3140		MMHI - FOOD SERVICE BUILDING RENOVAT	28,923,900.00	28,923,900.00	0.00
V3150		WRC - WET CELL REMODEL, UNITS 9 & 10 -	5,925,000.00	5,925,000.00	0.00
V3160		WMHI PATIENT ADMISSIONS AREA	16,795,000.00	0.00	16,795,000.00
V3170		SAND RIDGE TRMT SKILL CARE UNIT	12,612,000.00	0.00	12,612,000.00
V3180		MMHI WATER SYSTEM IMPROVEMENTS	11,200,000.00	0.00	11,200,000.00

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V3190		MMHI UTILITY IMPROVEMENTS	14,920,000.00	0.00	14,920,000.00
			358,796,500.00	303,042,871.36	55,753,628.64
2(WE)	Agriculture - Soil and Water				
WE100		AGRICULTURE-SOIL & WATER	82,075,000.00	82,075,000.00	0.00
			82,075,000.00	82,075,000.00	0.00
2(WF)	Agriculture - Conservation Reserve Enhancement				
WF100		CONSERVATION RESERVE ENHANCENT	28,000,000.00	22,500,000.00	5,500,000.00
			28,000,000.00	22,500,000.00	5,500,000.00
2(WR)	Administration - Black Point Estate				
WR100		BLACK PT ESTATE-SITE IMPROVEMT	1,600,000.00	1,599,099.84	900.16
			1,600,000.00	1,599,099.84	900.16
2(WS)	Energy Conservation Projects				
WS100		ENERGY INITIATIVE	260,942,280.00	192,352,550.77	68,589,729.23
WS150		SP-ENERGY CONSERVATION PROJECT	9,057,720.00	8,644,740.75	412,979.25
			270,000,000.00	200,997,291.52	69,002,708.48
2(X)	Building Commission: Previous Lease Rental Authority				
X0000		BC-PREVIOUS LEASE RENTAL AUTH	143,071,600.00	143,068,654.00	2,946.00
			143,071,600.00	143,068,654.00	2,946.00
2(XC)	Building Commission: Refunding Tax Supported General Obligation Debt				
XC100		REFUND TAX SUPPORTED G.O.DEBT	2,102,086,430.00	2,102,086,529.66	-99.66
			2,102,086,430.00	2,102,086,529.66	-99.66
2(XD)	Building Commission: Refunding Self-amortizing General Obligation Debt				
XD100		REFUND SELF-AMORTIZING G.O.DBT	272,863,033.00	272,863,033.40	-0.40
			272,863,033.00	272,863,033.40	-0.40
2(XE)	Building Commission: Refunding Tax-Supported and Self-Amortizing G.O. D				
XE010		BC REFUNDING PR AND GPR DEBT	250,000,000.00	250,000,000.00	0.00
			250,000,000.00	250,000,000.00	0.00
2(XF)	Building Commission; Refunding Tax-Supported and Self-Amortizing G.O. D				
XF100		BC REFUNDING TS & SA G.O. DEBT	474,000,000.00	473,631,083.81	368,916.19
			474,000,000.00	473,631,083.81	368,916.19
2(XG)	Building Commission: Refunding Self-amortizing General Obligation				
XG100		BC-REFUNDING TAX SA GO DEBT	264,200,000.00	263,420,000.00	780,000.00
			264,200,000.00	263,420,000.00	780,000.00
2(XM)	Building Commission: Refunding Tax-Supported and Self-Amortizing G.O. D				
XM100		BC-REFUNDING TS & SA G.O. APPR	9,510,000,000.00	7,390,033,916.19	2,119,966,083.81
			9,510,000,000.00	7,390,033,916.19	2,119,966,083.81
2(Y)	Building Commission - Housing State Departments and Agencies				
Y0100		WAUKESHA ST OFFICE BLDG-EXPASN	11,552,995.94	11,552,995.94	0.00
Y01A0		REV BLDG PKG RAMP ADD, LOT RPL & EXT	3,494,600.00	0.00	3,494,600.00
Y0500		STATE CAPITOL REMODEL	4,751,894.37	4,751,894.37	0.00
Y0510		GEF-2 RENOVATION PROJECT-PR	4,522,955.39	4,522,955.39	0.00
Y0600		CAPITAL RESTORATION PROJECT	8,584,997.67	8,584,997.67	0.00
Y0700		CAPITOL SO.WING-RENOV/RESTORAT	8,970,424.81	8,970,424.81	0.00
Y1300		CLOSED PROJECTS	214,558,065.61	214,558,065.61	0.00
Y1400		STATE CAPITOL RESTORATION	1,685,462.29	1,685,462.29	0.00
Y1650		PUBLIC HEALTH & AG LAB	7,684,823.99	7,684,823.99	0.00

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Y1750		CAPITOL HEAT	25,602,600.00	25,533,239.59	69,360.41
Y1900		SOB 1 W.WILSON VENTILATION	13,955,284.53	13,955,284.53	0.00
Y2100		CAPITOL-WEST WING RESTORATION	12,609,953.82	12,609,953.82	0.00
Y2200		HYGIENE(PR)-NEW LAB FACILITY	8,380,215.12	8,380,215.12	0.00
Y2300		HYGIENE(PR)-NEW LAB FACILITY	8,377,422.24	8,377,422.24	0.00
Y2400		FACILITY REPAIR/RENOVATION-PR	105,640,312.00	89,862,836.51	15,777,475.49
Y2500		UTILITY REPAIR/RENOVATION - PR	31,279,300.00	29,100,528.55	2,178,771.45
Y2600		SP-FACILITIES REPR/ROOF/DOA-PR	3,830,000.00	2,496,505.18	1,333,494.82
Y2700		SP-FACILITY REPAIR-SMALL PROJ	23,394,447.84	21,276,144.50	2,118,303.34
Y2750		SP-DOA PAID PARKING-MADISON	100,000.00	14,225.00	85,775.00
Y2800		SP-UTILITY REPAIR-SMALL PROJ	7,975,552.16	4,409,556.40	3,565,995.76
Y2900		DOA PAID PARKING PRGM- MSN	10,470,800.00	1,491,548.35	8,979,251.65
Y3200		MAD-RECORD CTR & OFFICE FAC	384,706.06	384,706.06	0.00
Y3400		HEALTH AND SAFETY-PR	7,624,100.00	2,703,983.18	4,920,116.82
Y3700		DOOR COUNTY RADIO FACILITY-PR	159,892.77	159,892.77	0.00
Y3800		GEF-1 RENOVATION PROJECT-PR	6,861,934.34	6,861,934.34	0.00
Y3810		GEF-3 RENOVATION PROJECT	3,175,501.95	3,175,501.95	0.00
Y3900		CAPITOL RESTORATION COMPLETED	59,393,686.43	59,393,686.43	0.00
Y4200		LAND AND PROPERTY ACQUISITION	2,600,000.00	2,600,000.00	0.00
Y4210		FEMRITE DATE CNTR PURCHASE	22,039,435.49	22,039,435.49	0.00
Y5000		WAUKESHA SYSTEMS FURNITURE	1,744,535.04	1,744,535.04	0.00
Y5100		MADISON CRIME LAB RELOCATE(PR)	8,462,637.88	8,462,637.88	0.00
Y5150		HILL FARMS REPLACEMENT	200,500,344.72	199,445,788.63	1,054,556.09
Y5200		PRESERVATION AND STORAGE FAC	1,995,291.47	1,995,291.47	0.00
Y5250		1 WEST WILSON FIRE SPRINKLER	4,410,535.10	4,410,535.10	0.00
Y5260		MIL SW WI LAW ENF FAC	75,000,000.00	0.00	75,000,000.00
Y5270		MIL ST OFF BLD RPL LAND PURCH	4,000,000.00	4,000,000.00	0.00
Y9900		STATE OFFICES - RESIDUAL	51,950,590.97	50,315,157.74	1,635,433.23
			967,725,300.00	847,512,165.94	120,213,134.06
2(YA)	1 West Wilson Street Parking Structure				
YA100		BC-1 W.WILSON PARKING	15,100,000.00	15,100,000.00	0.00
			15,100,000.00	15,100,000.00	0.00
2(YG)	Building Commission - Project Contingencies				
YG100		CLOSED PROJECTS	1,849,773.67	1,849,773.67	0.00
YG300		MADISON CRIME LAB RELOCATE(PR)	606,600.00	606,600.00	0.00
YGF00		MILW SCHOOL OF BUSINESS	1,221,898.40	1,221,898.40	0.00
YGI00		DNR WILLOW FALLS DAM	793,000.00	793,000.00	0.00
YGK00		DNR WOODRUFF DIST	280,000.00	280,000.00	0.00
YGL00		SKILLED NURSES	290,266.80	290,266.80	0.00
YGM00		UW-ACADEMIC-PROJECT CONT	17,311,029.33	17,311,029.33	0.00
YGN00		HOUSING STATE DEPT,PROJ-CONT	1,627,076.78	1,627,076.78	0.00
YGP00		H&SS-MENTAL-PROJ CONT	2,761,867.75	2,761,867.75	0.00
YGQ00		CORR-JUVENILE-PROJ CONTINGENCY	2,221,967.54	2,221,967.54	0.00
YGS00		MILITARY AFFAIRS-PROJ CONT	331,795.72	331,795.72	0.00
YGT00		NATURAL RES-PROJECT CONTENGENY	162,096.69	162,096.69	0.00
YGU00		CORRECTIONS-PROJ CONT	17,077,780.13	17,077,768.01	12.12
YGV00		VETERAN'S AFFAIRS-PROJ CONT	76,000.00	76,000.00	0.00

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YGW00	ECB-PROJECT	CONTINGENCY	36,204.69	36,204.69	0.00
YGX00	HARDWOOD	RANGE	263,030.00	263,030.00	0.00
YGZ00	PROJ	CONTINGENCY - RESIDUAL	1,050,812.50	957,604.55	93,207.95
			<hr/>	<hr/>	<hr/>
			47,961,200.00	47,867,979.93	93,220.07
2(YM)	Building Commission - Capital Equipment Acquisition				
YM100	STATEWIDE	EQUIPMENT	48,625,870.30	48,277,263.56	348,606.74
YM300	MADISON	CRIME LAB RELOCATE(PR)	1,385,651.11	1,385,603.96	47.15
YM500	STORAGE	BLDG OLD WORLD WISCON	33,242.46	33,242.46	0.00
YMD00	UW	MILWAUKEE SCHL OF BUSINESS	601,487.85	601,487.85	0.00
YMG00	CLOSED	PROJECTS	18,293,811.54	18,293,811.54	0.00
YMI00	UW-ACADEMIC-CAPITAL	EQUIP	26,068,124.16	25,815,386.33	252,737.83
YMJ00	HOUSING	STATE DEPT-CAP EQUIP	1,806,839.63	1,806,839.63	0.00
YMK00	CORRECTIONS-CAPITAL	EQUIPMENT	25,128,549.45	25,128,521.57	27.88
YML00	H&SS-MENTAL-CAPITAL	EQUIPMENT	1,923,640.27	1,923,640.27	0.00
YMM00	CORR-CAPITAL	EQUIPMENT	913,250.00	913,249.79	0.21
YMN00	MILITARY	AFFAIRS-CAPITAL EQIP	384,933.23	381,404.61	3,528.62
YMP00	NATURAL	RES-CAPITAL EQUIPMENT	463,100.00	463,100.00	0.00
YMQ00	VETERAN'S	AFFAIRS-PROJ CONT	31,500.00	31,500.00	0.00
			<hr/>	<hr/>	<hr/>
			125,660,000.00	125,055,051.57	604,948.43
2(YR)	Building Commission - Discount Sale of Debt				
YR100	DISCOUNT	SALE OF DEBT	90,000,000.00	45,120,305.60	44,879,694.40
			<hr/>	<hr/>	<hr/>
			90,000,000.00	45,120,305.60	44,879,694.40
2(YZ)	Building Commission - Discount Sale of Debt/Educational				
YZ100	EDUCATION	BONDS - DISCOUNTED	100,000,000.00	99,988,832.73	11,167.27
			<hr/>	<hr/>	<hr/>
			100,000,000.00	99,988,832.73	11,167.27
2(Z)	Building Commission - Other Public Purposes				
Z0100	ADVANCE	LAND ACQUISITION	33,400,697.00	24,032,429.35	9,368,267.65
Z0200	CAPITOL	PARK BOULEVARD	250,000.00	250,000.00	0.00
Z0300	ENERGY	CONSERVATION	52,147,372.86	52,147,372.86	0.00
Z0400	SP-ENERGY	CONSERVATION	3,990,932.41	3,990,932.41	0.00
Z0500	TELEPHONE	EQUIPMENT PURCHASE	2,702,913.51	2,702,913.51	0.00
Z0510	STATEWIDE	EQUIPMENT	20,038,998.00	9,944,618.43	10,094,379.57
Z0600	FACILITIES	REPAIR/WISBUILD	580,714,236.24	485,176,875.75	95,537,360.49
Z0610	DANE	COUNTY DIGESTER	6,600,000.00	6,600,000.00	0.00
Z0650	PROGRAMATIC	REMODEL/RENOVATION	15,535,712.00	8,598,875.55	6,936,836.45
Z0700	SP-FACILITIES	REPAIR/RENOV	307,851,245.40	296,004,403.37	11,846,842.03
Z0750	JOINT	LAB EQUIP-SHS-GFSB	4,350,000.00	4,339,758.94	10,241.06
Z0800	UTILITIES	REPAIR/RENOVATION	203,948,095.94	182,993,166.40	20,954,929.54
Z0850	JOINT	LAB EQUIP-DVA-GFSB	4,070,700.00	4,061,116.49	9,583.51
Z0900	SP-UTILITIES	REPAIR/RENOVATION	128,387,779.85	116,452,719.01	11,935,060.84
Z1000	HEALTH &	SAFETY	173,184,133.00	131,067,186.86	42,116,946.14
Z1100	SP-HEALTH &	SAFETY	49,867,760.00	48,267,018.96	1,600,741.04
Z1200	WISTAR,MATCHING-UW	MAD BIOTECH	10,352,797.28	10,352,797.28	0.00
Z1300	WISTAR,MATCHING-MAD	CHEMISTRY	10,799,229.82	10,799,229.82	0.00
Z1400	WISTAR,MATCHING-MAD	PHARMACY	14,864,000.00	14,864,000.00	0.00
Z1500	WISTAR,MATCHING-MAD	CHEMISTRY	4,899,594.46	4,899,594.46	0.00
Z1600	WISTAR,MATCHING-MAD	ENGINEERNG	33,894,517.04	33,894,517.04	0.00

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<u>Alpha</u>	<u>Appr Unit</u>	<u>Appropriation Unit Name</u>	<u>Enumerated Authority</u>	<u>Allotted Authority</u>	<u>Avail Authority</u>
Z1650	SP-	PUBLIC HEALTH & AG LAB	20,850,000.00	20,849,522.44	477.56
Z1700	WISTAR,	MATCHING-MAD ANIMAL BIO	6,689,655.21	6,689,655.21	0.00
Z1800	WISTAR,	MATCHING-MAD BABCOCK HL	1,300,000.00	1,300,000.00	0.00
Z1900	SP-	PREVENTIVE MAINTENANCE	17,324,998.00	13,414,978.54	3,910,019.46
Z2000	WISTAR-	NONMAT-NO PROJ ENUM	11,782,902.19	11,782,902.19	0.00
Z2100	WISTAR,	NONMATCH-MAD WATER	1,881,330.29	1,881,330.29	0.00
Z2200	WISTAR,	NONMATCH-MILW ELECTRCL	3,130,484.17	3,130,484.17	0.00
Z2300	WISTAR,	NONMATCH-STOUT FRYKLUND	1,874,066.28	1,874,066.28	0.00
Z2400	SP-	ROAD MAINTENANCE	26,599,998.00	24,910,041.19	1,689,956.81
Z2500	RELOCATION	ASSISTANCE	932,759.78	932,759.78	0.00
Z2600	SP-	FACILITIES REPAIR/ROOFING	88,899,998.00	86,381,866.36	2,518,131.64
Z2800	WISTAR,	NONMAT-UTLY SYS IMP-PR	3,000,000.00	3,000,000.00	0.00
Z2900	WISTAR,	NONMAT-STOUT JARVIS HLL	6,546,567.93	6,546,567.93	0.00
Z3000	ENGY	INCENTIVE/RETROFIT	27,870,681.90	27,870,681.90	0.00
Z3200	WSTR-	MAT-LA CROSSE MED HLTH SC	13,400,002.00	13,400,000.00	2.00
Z3300	WISTAR	PROJECTS	15,902,656.74	15,902,653.74	3.00
Z3500	PREVENTIVE	MAINTENANCE	8,199,198.00	5,136,862.84	3,062,335.16
Z3600	WSTR-	NONMAT-UTILITY IMPROV	1,394,692.08	1,394,692.08	0.00
Z3700	WSTR-	NONMAT-ENVIRONMT MANAGE	3,138,937.81	3,138,937.81	0.00
Z3800	WSTR	NONMAT-STOUT APPLD ARTS	4,091,882.21	4,091,882.21	0.00
Z3900	WSTR	NONMAT-EXT WI CTR ADDITIO	12,299,709.54	12,299,709.54	0.00
Z4000	WSTR	NONMAT-FACIL REPAIR/RENOV	632,682.22	632,682.22	0.00
Z4100	NO GRT	LAKES VISITOR CTR-ASHLD	3,498,641.96	3,498,640.96	1.00
Z4200	HEALTHSTAR	PROJECTS	71,978,147.86	70,902,900.04	1,075,247.82
Z4300	NASH	AUTO MUSEUM	1,000,000.00	1,000,000.00	0.00
Z4400	SP-	PREVENTIVE MAINTENANCE-DNR	200,000.00	137,369.11	62,630.89
Z4450	INFRASTRUCTURE-	190	0.00	0.00	0.00
Z4500	INFRASTRUCTURE-	285 BCM 11/1999	678,448,585.00	663,122,128.27	15,326,456.73
Z4600	INFRASTRUCTURE-	245 BCM 1/2000	6,783,803.21	6,783,803.21	0.00
Z4700	INFRASTRUCTURE-	255 BCM 1/2000	269,426.86	269,426.86	0.00
Z4750	INFRASTRUCTURE-	370	16,884,975.00	15,563,205.68	1,321,769.32
Z4800	INFRASTRUCTURE-	410 BCM 1/2000	97,213,775.52	93,506,666.27	3,707,109.25
Z4900	INFRASTRUCTURE-	435 BCM 1/2000	163,511,767.15	161,037,721.90	2,474,045.25
Z5000	INFRASTRUCTURE-	465 BCM 1/2000	32,243,636.77	29,897,528.19	2,346,108.58
Z5100	INFRASTRUCTURE-	485 BCM 1/2000	7,398,037.77	5,218,380.44	2,179,657.33
Z6000	MSN	BIOTECHNOLOTY BLDG ADDTN	17,986,379.56	17,986,379.56	0.00
Z6050	MSN	OTHER BIOSTAR PROJECTS	136,372,000.00	136,225,934.80	146,065.20
Z7000	CAPITAL	ACQUISITION 01-03	3,467,809.47	3,467,809.47	0.00
Z7050	CAPITAL	ACQUISITION 07-09	2,499,396.71	2,499,396.71	0.00
Z8000	WILLOW	RVR ST PK-LF DAM REPL	6,541,700.00	6,313,700.00	228,000.00
Z8A10	YELLOWSTONE	LAKE PARK - CAMPGRD BL	1,046,900.00	0.00	1,046,900.00
Z8A20	COUNCEL	GROUNDS PARK - CAMPGRD BLD	1,085,600.00	0.00	1,085,600.00
Z8A30	WAUSAU	SERVICE CENTER - SERVICE CTR	382,400.00	0.00	382,400.00
Z9000	BROADBAND	EXPANSION GRANT	125,000,000.00	0.00	125,000,000.00
			3,313,406,900.00	2,935,432,794.68	377,974,105.32
2(ZB)	Medical College of Wisconsin, Inc. - Basic Science Education Facility				
ZB100	MEDICAL	COLLEGE OF WISCONSIN	10,000,000.00	10,000,000.00	0.00

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			10,000,000.00	10,000,000.00	0.00
2(ZBB)		Norskedalen Nature and Heritage Center			
	ZBB10	NORSKEDALEN NAT & HERITAGE CNT	1,048,300.00	0.00	1,048,300.00
			1,048,300.00	0.00	1,048,300.00
2(ZBC)		Bond Health Center Const			
	ZBC10	BOND HEALTH CTR EXPANSION	1,000,000.00	1,000,000.00	0.00
			1,000,000.00	1,000,000.00	0.00
2(ZBD)		Lac Du Flambeau - Cultural Center			
	ZBD10	LAC DU FLAMBEAU CULTURAL CNTR	250,000.00	250,000.00	0.00
			250,000.00	250,000.00	0.00
2(ZBE)		Dane County; livestock facilities			
	ZBE10	DANE CNTY LIVESTOCK FACILITIES	9,000,000.00	9,000,000.00	0.00
			9,000,000.00	9,000,000.00	0.00
2(ZBF)		KI Convention Center-Green Bay			
	ZBF10	KI CONV CNTR-GB	2,000,000.00	2,000,000.00	0.00
			2,000,000.00	2,000,000.00	0.00
2(ZBG)		HR Academy			
	ZBG10	HR ACADEMY	1,500,000.00	1,500,000.00	0.00
			1,500,000.00	1,500,000.00	0.00
2(ZBH)		Medical College of WI, Inc. - Biomedical Research and Technology			
	ZBH00	BIOMEDICAL RESEARCH INCUBATOR	45,000,000.00	34,836,475.78	10,163,524.22
			45,000,000.00	34,836,475.78	10,163,524.22
2(ZBI)		AIDS Resource Center of Wisconsin, Inc.			
	ZBIA0	FACILITY RENOVATION & EQUIP	800,000.00	800,000.00	0.00
			800,000.00	800,000.00	0.00
2(ZBJ)		Bradley Center Sports and Entertainment Corporation			
	ZBJA0	BRADLEY CENTER MAINT & REPAIR	5,000,000.00	4,999,999.09	0.91
			5,000,000.00	4,999,999.09	0.91
2(ZBK)		Medical College of Wisconsin Inc.			
	ZBK10	MED COLLEGE OF WI INC	7,384,300.00	7,384,300.00	0.00
			7,384,300.00	7,384,300.00	0.00
2(ZBL)		Family Justice Center - Milwaukee			
	ZBL10	FAMILY JUSTICE CENTER-MILW	10,625,000.00	10,625,000.00	0.00
			10,625,000.00	10,625,000.00	0.00
2(ZBM)		Marquette University; Dental Clinic and Education Facility			
	ZBM10	MARQUETTE-DENTAL & ED FACILITY	25,000,000.00	25,000,000.00	0.00
			25,000,000.00	25,000,000.00	0.00
2(ZBN)		Civil War Exhibit			
	ZBN10	CIVIL WAR EXHIBIT	500,000.00	500,000.00	0.00
			500,000.00	500,000.00	0.00
2(ZBO)		AIDS Network, Inc.			
	ZBOA0	FACILITIES RENOVATE & EQUIP	300,000.00	300,000.00	0.00
			300,000.00	300,000.00	0.00
2(ZBQ)		Wisconsin Maritime Center of Excellence			
	ZBQ10	WI MARITIME CNTR OF EXCELLENCE	5,000,000.00	5,000,000.00	0.00

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			5,000,000.00	5,000,000.00	0.00
2(ZBR)		Milwaukee Police Athletic League; Youth Activities Center			
	ZBR0	MIL POLICE ATH-YOTH ACTIV CTR	1,000,000.00	1,000,000.00	0.00
			1,000,000.00	1,000,000.00	0.00
2(ZBS)		Hmong Cultural Centers			
	ZBS20	HMONG CULTURAL CTR - LA CROSSE	250,000.00	250,000.00	0.00
			250,000.00	250,000.00	0.00
2(ZBT)		Children's Research Institute			
	ZBT50	CHILDREN'S RESEARCH INSTITUTE	10,000,000.00	10,000,000.00	0.00
			10,000,000.00	10,000,000.00	0.00
2(ZBU)		Domestic Abuse Intervention Service Facility and Shelter - Madison			
	ZBU10	DOM ABUSE INTERV SERV FACILITY	560,000.00	560,000.00	0.00
			560,000.00	560,000.00	0.00
2(ZBV)		Carroll University			
	ZBV10	CARROLL UNIVERSITY	3,000,000.00	3,000,000.00	0.00
			3,000,000.00	3,000,000.00	0.00
2(ZBW)		Wis Agric Edu Ctr			
	ZBW10	WIS AGRIC EDU CTR	5,000,000.00	5,000,000.00	0.00
			5,000,000.00	5,000,000.00	0.00
2(ZBX)		EC Confluence Arts			
	ZBX10	EC CONFLUENCE ARTS	15,000,000.00	15,000,000.00	0.00
			15,000,000.00	15,000,000.00	0.00
2(ZBY)		Psychiatric & behavioral health trtmt bed: marathon county			
	ZBY10	PSYCH & BEHAVE HEALTH TRMT BED	5,000,000.00	5,000,000.00	0.00
			5,000,000.00	5,000,000.00	0.00
2(ZC)		TEACH - School District Educational Technology Infrastructure Loans			
	ZC100	SCHOOL EDUCATIONAL TECHNOLOGY	71,911,300.00	71,911,282.40	17.60
			71,911,300.00	71,911,282.40	17.60
2(ZCH)		Myrick Hixon EcoPark, Inc.			
	ZCH10	EDUCATIONAL CTR CONSTRUCTION	500,000.00	500,000.00	0.00
			500,000.00	500,000.00	0.00
2(ZCJ)		Madison Children's Museum			
	ZCJ10	MUSEUM CONSTRUCTION GRANT	250,000.00	250,000.00	0.00
			250,000.00	250,000.00	0.00
2(ZCM)		TEACH -Public Library Educational Technology Infrastructure Loans			
	ZCM00	PUBLIC LIBRARY EDUC TECHNOLOGY	269,000.00	268,959.38	40.62
			269,000.00	268,959.38	40.62
2(ZCQ)		La Crosse Center			
	ZCQ10	LA CROSSE CTR RMDL & EXPANSION	5,000,000.00	5,000,000.00	0.00
			5,000,000.00	5,000,000.00	0.00
2(ZCR)		St. Ann Center for Intergenerational Care, Inc			
	ZCR10	ST ANN CTR INTERGEN - BUCYRUS	5,000,000.00	5,000,000.00	0.00
			5,000,000.00	5,000,000.00	0.00
2(ZCS)		Brown County Innovation Center			
	ZCS10	BROWN CO INNOVATION CENTER	5,000,000.00	5,000,000.00	0.00

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			5,000,000.00	5,000,000.00	0.00
2(ZCV)		Beyond Vision: visability center			
	ZCV10	BEYOND VISION - VISABILITY CTR	5,000,000.00	5,000,000.00	0.00
			5,000,000.00	5,000,000.00	0.00
2(ZCW)		Building Commission: Projects			
	ZCW10	BC - PROJECTS	25,000,000.00	13,961,200.00	11,038,800.00
			25,000,000.00	13,961,200.00	11,038,800.00
2(ZCX)		Building Commission: Center			
	ZCX10	BC - CENTER	15,000,000.00	15,000,000.00	0.00
			15,000,000.00	15,000,000.00	0.00
2(ZCZ)		Museum of nature and culture			
	ZCZ10	MUSEUM OF NATURE & CULTURE	40,000,000.00	0.00	40,000,000.00
			40,000,000.00	0.00	40,000,000.00
2(ZD)		Educational Communications Facilities			
	ZD050	DIGITAL TELEVISION CONVERSION	14,194,670.34	14,194,670.34	0.00
	ZD100	LAPHAM PEAK TOWER RELOCATION	525,766.00	525,766.00	0.00
	ZD150	TOWER REPLACEMENT	1,308,496.35	1,308,496.35	0.00
	ZD200	INSTRUCTIONAL TV TRANSMITTERS	212,173.71	212,173.71	0.00
	ZD250	DOT TOWER	95,827.44	95,827.44	0.00
	ZD300	WAUSAU DIGITAL TOWER	284,115.95	284,115.95	0.00
	ZD400	CAPITAL EQUIPMENT PURCHASE	712,803.36	712,803.36	0.00
	ZD500	CLOSED PROJECTS	5,217,498.02	5,217,498.02	0.00
	ZD600	ED COMM BOARD - RESIDUAL	653,959.37	648,082.26	5,877.11
	ZD700	NETWORK BROADCASTING REPLACEMT	597,774.96	597,774.96	0.00
	ZD900	EMERGENCY WEATHER WARNING SYST	365,914.50	365,914.50	0.00
			24,169,000.00	24,163,122.89	5,877.11
2(ZDB)		Grand Opera House in Oshkosh			
	ZDB10	OPERA HOUSE REPAIR & RENOVATE	500,000.00	500,000.00	0.00
			500,000.00	500,000.00	0.00
2(ZDC)		Aldo Leopold climate change classroom and Interactive lab			
	ZDC10	CLASSROOM & LAB CONSTRUCTION	500,000.00	500,000.00	0.00
			500,000.00	500,000.00	0.00
2(ZE)		Historical Society - Self-amortizing Facilities			
	ZE100	CIRCUS WORLD EXHIBIT	753,410.00	753,407.65	2.35
	ZE200	MADLINE ISLAND - HISTORICAL	275,890.00	275,885.81	4.19
			1,029,300.00	1,029,293.46	6.54
2(ZEM)		Historical Society - Historic Records			
	EM100	MAD-COLLECTION STORAGE BLDG	26,650,000.00	26,188,200.53	461,799.47
			26,650,000.00	26,188,200.53	461,799.47
2(ZF)		Historical Society - Historic Sites			
	ZF200	OLD WORLD WISCONSIN	11,412,710.34	3,091,710.34	8,321,000.00
	ZF300	MULTIPLE HISTORIC SITES	6,268,001.62	6,268,001.62	0.00
	ZF990	HISTORICAL SOCIETY - RESIDUAL	232,088.04	232,000.00	88.04
			17,912,800.00	9,591,711.96	8,321,088.04
2(ZG)		Historical Society - Museum Facility			
	ZG200	HIST SOCIETY MUSEUM FACILITIES	4,384,400.00	4,362,469.34	21,930.66

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ZG300	WI HIST MUSEUM		70,000,000.00	0.00	70,000,000.00
			<hr/> 74,384,400.00	4,362,469.34	70,021,930.66
2(ZGH)	Historical Society - WI History Center				
ZGH00	WI HISTORY CENTER - MADISON		16,000,000.00	10,029,332.57	5,970,667.43
			<hr/> 16,000,000.00	10,029,332.57	5,970,667.43
2(ZH)	Public Instruction - State Schools				
ZH100	PUBLIC INSTRUCTION - RESIDUAL		290,259.00	285,680.17	4,578.83
ZH200	SCHOOL FOR VISUALLY IMPAIRED		385,603.00	385,603.00	0.00
ZH210	WI EDU SVCS PROG FOR DEAF & HARD OF		25,000,000.00	0.00	25,000,000.00
ZH300	NEW WALKER HALL		4,982,900.00	4,982,683.42	216.58
ZH500	CLOSED PROJECTS		6,691,838.00	6,691,838.00	0.00
			<hr/> 37,350,600.00	12,345,804.59	25,004,795.41
2(ZJ)	Military Affairs - Armories and Military Facilities				
ZJ010	FUSION CENTER		3,720,200.00	3,710,000.25	10,199.75
ZJ020	JOINT FORCE HDQTRS REMODEL-MSN		1,124,200.00	1,058,228.04	65,971.96
ZJ050	CAMP DOUGLAS FISCAL OFFICE		1,146,565.08	1,146,565.08	0.00
ZJ060	MVSB-BELOIT		181,300.00	181,300.00	0.00
ZJ090	TUAS FACILITY		124,600.00	124,600.00	0.00
ZJ100	MILITARY AFFAIRS - RESIDUAL		5,286,331.86	5,078,128.38	208,203.48
ZJ150	KENOSHA AMS ADDITION		277,985.93	277,985.93	0.00
ZJ250	ARMED FORCES RESERVE CENTER		5,143,560.14	5,143,560.14	0.00
ZJ2A0	NG MOTOR VEH STORAGE BLDG MSN		307,000.00	307,000.00	0.00
ZJ400	OSHKOSH-ORGANIZATN MAINT SHOP		169,600.00	169,600.00	0.00
ZJ410	CAMP DOUGLAS NEW ARMORY		1,521,900.00	1,521,900.00	0.00
ZJ420	BUILD/EXPAND HELI PARKING		1,170,002.01	309,347.34	860,654.67
ZJ500	GEN MITCHELL AIRPORT-LAND PURC		484,818.19	484,818.19	0.00
ZJ510	WAUSAU FLD MAINT SHOP RENOV-AD		1,549,500.00	1,545,454.41	4,045.59
ZJ520	PORTAGE READINESS CTR RENOV-AD		2,153,100.00	1,440,750.77	712,349.23
ZJ550	WI RAPIDS READINESS CENTER		226,500.00	226,500.00	0.00
ZJ800	FORT MCCOY - MATES		214,845.21	214,845.21	0.00
ZJ830	MOTOR VEH STOR FACIL-ONALASKA		362,500.00	186,148.77	176,351.23
ZJ910	NAT GRD READ CTR RENOV-MILW		3,000,000.00	2,865,436.77	134,563.23
ZJ920	HANGER ADDITION-WEST BEND		442,000.00	0.00	442,000.00
ZJ930	NG READINESS CNTR APPLETON		6,972,200.00	6,972,200.00	0.00
ZJ940	NG READINESS CNTR PH2 MILW		3,245,900.00	3,245,900.00	0.00
ZJ950	NG READINESS CNTR PH3 MILW		3,247,000.00	0.00	3,247,000.00
ZJ960	MILW READINESS CENTER RMDL PH IV		3,247,000.00	0.00	3,247,000.00
ZJA10	STATEWIDE TOWER UPDATES		10,556,400.00	0.00	10,556,400.00
ZJA20	VIROQUA NEW READINESS CENTER		6,928,000.00	6,928,000.00	0.00
ZJA30	MARINETTE & WAUPACA MOTOR VEH		720,900.00	0.00	720,900.00
ZJA40	FT MCCOY WIARNG PHYSICAL FIT FAC		40,000.00	0.00	40,000.00
ZJA50	CHIP FALLS FAC MAINTENANCE BLDG		333,000.00	333,000.00	0.00
ZJH00	CLOSED PROJECTS		16,583,230.15	16,583,230.15	0.00
ZJL00	WESTBEND-ARMORY/VEHICLE BLDG		1,358,832.91	1,358,832.91	0.00
ZJP00	HAYWARD-ORGANIZATIONAL SHOP		83,428.52	83,428.52	0.00
			<hr/> 81,922,400.00	61,496,760.86	20,425,639.14
2(ZM)	Veterans Affairs - Veterans Facilities				

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ZM100		VETERANS AFFAIRS - RESIDUAL	833,360.11	831,908.37	1,451.74
ZM150		BLDG 503 RENOV	1,230,000.00	1,230,000.00	0.00
ZM800		CLOSED PROJECTS	8,624,170.49	8,624,170.49	0.00
ZM810		WVHK-ELECTRICAL SUBSTATION REPLACE	721,169.40	721,169.40	0.00
ZM820		WVHK-FOOD SVC SYS UPGRADES	4,086,200.00	3,098,900.00	987,300.00
ZM830		WVHK-WATER IMPROVEMENTS	2,234,700.00	2,234,700.00	0.00
ZM840		WVHK - LED LIGHTS & ELECTRICAL UPGRA	1,691,200.00	1,250,700.00	440,500.00
ZM850		WVHK - CHILLER MODIFICATIONS	1,609,800.00	0.00	1,609,800.00
ZM860		WVHK - HVAC & CONTROL UPGRADE	1,316,000.00	0.00	1,316,000.00
ZMA10		WVHUG - VOIP AND MEMBER SAFETY UPGR	1,283,100.00	1,283,100.00	0.00
ZMB10		WVHUG - SWVMC - ADMIN BLDG EXP & FIR	2,502,000.00	2,502,000.00	0.00
ZMB20		WVHUG - MAURER HALL KITCHEN	1,228,200.00	1,228,200.00	0.00
			27,359,900.00	23,004,848.26	4,355,051.74
2(ZN)	Veterans Affairs - Self-amortizing Mortgage Loans				
ZN100		VETS AFFAIRS MORTGAGE LOANS	1,734,752,191.94	1,733,049,796.94	1,702,395.00
ZN200		VETS AFFAIRS MORTGAGE LOANS2	17,927,500.00	17,927,500.00	0.00
ZN300		98-C DISENFRANCHISED	303,553,259.88	303,553,259.75	0.13
ZN400		2006 QUALIFIED VETS LOANS	66,309,443.18	65,445,000.00	864,443.18
			2,122,542,395.00	2,119,975,556.69	2,566,838.31
2(ZO)	Veterans Affairs - Refunding Bonds				
ZO100		VETS AFFAIRS REFUNDING BONDS	1,015,000,000.00	761,594,245.00	253,405,755.00
			1,015,000,000.00	761,594,245.00	253,405,755.00
2(ZP)	Veterans Affairs - Self Amortizing Housing Facilities				
ZP100		KING-INDEPENDENT LIVING UNIT	2,871,152.31	2,245,524.34	625,627.97
ZP200		SO WIS VET-RETIREMENT CENTER	16,999,956.57	16,997,532.23	2,424.34
ZP300		SO WIS CTR-FOOD SERVICE	3,050,688.60	2,268,735.41	781,953.19
ZP400		KING HOME FOOD PRODUCTION (PR)	110,497.58	110,497.58	0.00
ZP410		SWC CENTRAL CHILLER PLANT	318,265.90	318,265.90	0.00
ZP420		FACILITIES MAINT & REPAIR	9,428,199.00	5,552,868.63	3,875,330.37
ZP430		UTILITY REPAIR AND RENOVATION	3,296,375.13	263,958.16	3,032,416.97
ZP440		ALL AGENCY HEALTH SAFETY	1,403,200.00	0.00	1,403,200.00
ZP450		ALL AGENCY PROG REM AND RENOV	1,131,800.00	234,300.00	897,500.00
ZP700		KING ADV FOOD PRODUCTION (GPR)	804,983.17	804,983.17	0.00
ZP800		JOHN R MOSES SKILL NURSING FAC	28,000,000.00	28,000,000.00	0.00
ZP810		WVHK-ELECTRICAL SUBSTATION REPLACE	1,339,314.60	1,339,314.60	0.00
ZP820		WVHK-FOOD SVC SYS UPGRADES	7,588,800.00	0.00	7,588,800.00
ZP830		WVHK-WATER IMPROVEMENTS	1,548,300.00	1,548,300.00	0.00
ZP840		WVHK - LED LIGHTS & ELECTRICAL UPGRA	3,140,800.00	2,323,000.00	817,800.00
ZP850		WVHK - CHILLER MODIFICATIONS	2,989,500.00	0.00	2,989,500.00
ZP860		WVHK - HVAC & CONTROL UPGRADE	2,444,000.00	0.00	2,444,000.00
ZP990		DVA RESIDUAL	3,141,667.14	2,602,943.20	538,723.94
ZPA10		WVHUG - VOIP AND MEMBER SAFETY UPGR	2,382,900.00	2,382,900.00	0.00
ZPA20		WVHUG - MAURER HALL KITCHEN	2,280,700.00	2,280,700.00	0.00
			94,271,100.00	69,273,823.22	24,997,276.78
2(ZX)	State Fair Park Board - Board Facilities				
ZX050		SFP MASTER PLAN IMPLEMENTATION	9,700,000.00	9,698,184.46	1,815.54
ZX100		UTILITY IMPROVEMENT	2,000,000.00	1,994,189.42	5,810.58

State Of Wisconsin
Summary Of General Obligation Spending Authority

As of July 31, 2022

<u>Alpha</u>	<u>Appr Unit</u>	<u>Appropriation Unit Name</u>	<u>Enumerated Authority</u>	<u>Allotted Authority</u>	<u>Avail Authority</u>
ZX200		INFRASTRUCTURE IMPROVEMENTS	2,087,100.00	2,076,990.00	10,110.00
ZX300		LAND ACQUISITION/SITE DEVELOP	1,000,000.00	1,000,000.00	0.00
			14,787,100.00	14,769,363.88	17,736.12
2(ZY)	State Fair Park Board - Housing Facilities				
ZY100		YOUTH & ATHLETIC FACILITY	11,000,000.00	11,000,000.00	0.00
			11,000,000.00	11,000,000.00	0.00
2(ZZ)	State Fair Park Board - Self-amortizing Facilities				
ZZ050		SFP MASTER PLAN IMPLEMENTATION	6,000,000.00	6,000,000.00	0.00
ZZ400		CLOSED PROJECTS	17,152,522.02	17,152,522.02	0.00
ZZ500		FACILITIES IMPROVEMENT	3,973,485.12	1,773,485.12	2,200,000.00
ZZ600		YOUTH DORM IMPROVEMENTS	1,049,984.89	1,049,984.89	0.00
ZZ700		RACE TRACK IMPROVEMENTS	2,095,779.60	2,095,779.60	0.00
ZZ900		RACE TRACK IMPROVEMENTS	549,974.86	549,974.86	0.00
ZZC00		SP-SMALL PROJECTS	500,000.00	499,646.49	353.51
ZZD00		UTILITY IMPROVEMENT	4,152,140.25	3,901,051.57	251,088.68
ZZE00		INFRASTRUCTURE IMPROVEMENTS	887,000.00	887,000.00	0.00
ZZF00		RACETRACK SEATING	12,500,000.00	12,500,000.00	0.00
ZZG00		RACETRACK IMPROVEMENTS	550,000.00	550,000.00	0.00
ZZH00		LAND ACQUISITION/SITE DEVELOPM	1,000,000.00	1,000,000.00	0.00
ZZH10		STATE FAIR PARK-RESIDUAL	4,776,213.26	4,775,889.57	323.69
			55,187,100.00	52,735,334.12	2,451,765.88
Total Enumerated Authority - All Purposes			39,230,472,347.00		